Public Accounts 2000/01

Consolidated Revenue Fund Supplementary Schedules

BRITISH COLUMBIA

Public Accounts 2000/01

Consolidated Revenue Fund Supplementary Schedules

BRITISH COLUMBIA

103-05957/

Ministry Abbreviations

In order to reduce words in the Public Accounts, offices and ministries referred to in this section may be shown as follows:

Ministry	May be shown as
Legislation	Legislation
Officers of the Legislature	Officers of the Legislature
Office of the Premier	Office of the Premier
Ministry of Aboriginal Affairs	Aboriginal Affairs
Ministry of Advanced Education, Training and Technology	Advanced Education
Ministry of Agriculture, Food and Fisheries	Agriculture
Ministry of Attorney General	Attorney General
Ministry for Children and Families	Children and Families
Ministry of Community Development, Cooperatives and Volunteers	Community Development
Ministry of Education	Education
Ministry of Employment and Investment	Employment and Investment
Ministry of Energy and Mines	Energy and Mines
Ministry of Environment, Lands and Parks	Environment
Ministry of Finance and Corporate Relations	Finance
Ministry of Forests	Forests
Ministry of Health	Health
Ministry of Labour	Labour
Ministry of Multiculturalism and Immigration	Multiculturalism
Ministry of Municipal Affairs	Municipal Affairs
Ministry of Small Business, Tourism and Culture	Small Business
Ministry of Social Development and Economic Security	Social Development
Ministry of Transportation and Highways	Transportation
Ministry of Women's Equality	Women's Equality
Management of Public Funds and Debt	Public Funds and Debt
BC Family Bonus	BC Family Bonus
Other Appropriations	Other Appropriations

PROVINCE OF BRITISH COLUMBIA

Consolidated Revenue Fund
Schedule of Net Revenue by Source
for the Fiscal Years Ended March 31
(In Thousands—Unaudited)

	1997	1998	1999	2000	2001
xation Revenue	$	$	$	$	$
rsonal income	5,289,853	5,362,000	5,423,000	5,839,000	6,015,000
rporation income	1,347,278	1,137,663	1,097,722	939,120	1,054,558
cial service	3,076,401	3,243,216	3,209,211	3,337,720	3,616,568
el	688,034	641,613	653,511	469,874	442,823
bacco	487,937	485,945	505,111	497,587	459,908
perty—residential (school purpose)	493,074	502,085	511,250	529,173	538,045
perty—business (school purpose)	701,812	734,370	763,742	757,947	770,169
perty—rural area	62,270	61,955	60,961	63,520	62,961
perty transfer	313,262	310,339	222,627	244,708	261,577
rporation capital	402,925	406,243	455,153	459,742	459,494
urance premium	168,625	175,984	195,145	199,424	196,046
tel room	87,632	74,355	79,429	85,981	93,617
rse racing	5,138	4,414	3,843	3,352	
mmission on collection of public funds	(24,943)	(24,121)	(23,825)	(24,266)	(23,590)
luation adjustments	(5,477)	(12,810)	(23,308)	(24,976)	(14,358)
	13,093,821	13,103,251	13,133,572	13,377,906	13,932,818
tural Resource Revenue					
troleum and natural gas:					
Natural gas royalties	173,406	155,611	193,568	328,097	1,249,438
Permits and fees	205,823	214,027	106,433	247,704	461,733
Petroleum royalties	74,328	76,878	62,249	93,903	136,525
	453,557	446,516	362,250	669,704	1,847,696
nerals	47,236	51,835	43,926	46,933	53,698
rests:					
Timber sales	1,021,063	968,239	814,992	1,040,749	821,062
Small Business Forest Enterprise Program	321,334	317,873	209,182	269,467	256,718
Other Forests Revenue	65,509	78,157	68,637	81,910	74,845
	1,407,906	1,364,269	1,092,811	1,392,126	1,152,625
ner:					
Water resources	264,100	321,890	322,260	396,654	926,095
Wildlife Act—fees and licences	13,762	14,392	14,421	14,870	14,708
	277,862	336,282	336,681	411,524	940,803
b–totals—Natural Resource Revenues	2,186,561	2,198,902	1,835,668	2,520,287	3,994,822
mmission on collection of public funds	(1,030)	(1,110)	(1,107)	(1,059)	(1,097)
luation adjustments		(626)	(5,033)	(2,426)	(18,368)
	2,185,531	2,197,166	1,829,528	2,516,802	3,975,357
her Revenue					
es and licences:					
Medical Services Plan premiums	853,262	881,794	876,047	868,263	895,248
Motor vehicle licences and permits	321,877	316,258	328,566	335,446	342,370
Ministry of Attorney General fees	95,500	95,588	105,756	101,993	101,288
Real estate earnings of the Crown Land Special Account	36,764	34,819	44,312	54,659	47,849
Other fees and licences	232,230	263,353	213,918	205,791	181,268
mmission on collection of public funds	(41,912)	(72,464)	(51,319)	(13,786)	(7,140)
luation adjustments	(16,457)	(19,213)	(33,495)	(4,823)	(17,309)
	1,481,264	1,500,135	1,483,785	1,547,543	1,543,574
estment earnings	50,325	47,638	50,999	60,165	111,528

Consolidated Revenue Fund
Schedule of Net Revenue by Source
for the Fiscal Years Ended March 31
(In Thousands—Unaudited)

Other Revenue—Continued	1997 $	1998 $	1999 $	2000 $	2001 $
Miscellaneous:					
Fines and penalties	76,931	100,902	112,043	107,899	98,913
Other miscellaneous	140,768	130,552	125,200	127,386	126,194
Commission on collection of public funds	(2,990)	(3,742)	(3,620)	(3,216)	(484)
Valuation adjustments	(3,066)	(164)	(62)	(3,947)	(19,326)
	211,643	227,548	233,561	228,122	205,297
Asset dispositions		24,000	63,137	51,896	265
	1,743,232	1,799,321	1,831,482	1,887,726	1,860,664
Gain (loss) on disposal of capital assets			(13)		
Contributions from Crown Corporations and Agencies					
Taxpayer–supported Crown corporations and agencies:					
British Columbia Buildings Corporation	10,000	20,000	2,000	71,000	50,200
Other			12,000	7,000	19,371
Total contributions from taxpayer–supported Crown corportions and agencies	10,000	20,000	14,000	78,000	69,571
Self-supported Crown corporations and agencies:					
British Columbia Hydro and Power Authority	279,327	369,000	322,924	343,000	371,700
British Columbia Liquor Distribution Branch	587,828	609,259	615,595	617,387	642,425
British Columbia Lottery Corporation	266,167	281,432	369,420	415,967	413,672
Other	4,740		40,000		3,000
Total contributions from self–supported Crown corporations and agencies	1,138,062	1,259,691	1,347,939	1,376,354	1,430,797
Total contributions from Crown corporations and agencies	1,148,062	1,279,691	1,361,939	1,454,354	1,500,368
Contributions from the Federal Government					
Canada Health and Social Transfer	1,774,993	1,637,000	1,968,000	2,438,074	2,619,000
Other	179,932	199,501	181,591	171,179	178,302
	1,954,925	1,836,501	2,149,591	2,609,253	2,797,302
Net Consolidated Revenue Fund revenue	**20,125,571**	**20,215,930**	**20,306,099**	**21,846,041**	**24,066,509**
Revenue Collected for and Transferred to Crown Corporations, Agencies and Other Entities					
Transfers to BC Transportation Financing Authority	(62,487)	(118,611)	(123,921)	(176,499)	(202,130)
Transfers to British Columbia Ferry Corporation				(65,115)	(73,389)
Transfers to British Columbia Transit	(81,802)	(87,183)	(94,208)	(7,779)	(7,347)
Transfers to Greater Vancouver Transportation Authority				(181,822)	(173,094)
Transfers to Forest Renewal BC	(485,328)	(482,758)	(177,439)	(301,516)	(187,099)
Transfers to Oil and Gas Commission			(5,699)	(13,394)	(17,841)
Transfers to Tourism British Columbia		(19,940)	(20,441)	(21,759)	(23,853)
Transfers to other Crown corporations agencies and entities	(135,214)	(147,495)	(148,241)	(151,529)	(157,709)
Total	(764,831)	(855,987)	(569,949)	(919,413)	(842,462)

Consolidated Revenue Fund
Schedule of Expense by Function
for the Fiscal Years Ended March 31
(In Thousands—Unaudited)

	1997	1998	1999	2000	2001
Health	$	$	$	$	$
Hospital care	4,311,577	4,387,765	4,546,381	4,835,765	5,278,172
Medical care	2,339,810	2,438,631	2,557,575	2,809,440	3,011,246
Preventive care	278,722	249,978	206,765	248,318	336,355
Other health	108,138	147,853	168,175	123,585	118,882
	7,038,247	7,224,227	7,478,896	8,017,108	8,744,655
Social Services					
Social assistance	2,116,379	2,052,835	1,965,070	1,961,723	2,052,523
Child welfare	833,068	984,945	1,033,270	1,018,444	1,038,498
Other social services	19,537	10,394	33,090	31,086	35,286
	2,968,984	3,048,174	3,031,430	3,011,253	3,126,307
Education					
Elementary and secondary	4,119,371	4,161,238	4,161,705	4,262,012	4,348,620
Post secondary	1,478,092	1,449,583	1,450,732	1,496,873	1,805,840
Other education	152,964	155,548	213,186	215,835	202,115
	5,750,427	5,766,369	5,825,623	5,974,720	6,356,575
Protection of Persons and Property					
Law enforcement	377,001	373,903	409,775	428,319	408,740
Police protection	147,976	147,670	157,314	160,925	175,104
Corrections	242,945	194,200	206,976	223,809	241,960
Other protection and regulations	290,264	263,126	296,709	296,630	275,056
	1,058,186	978,899	1,070,774	1,109,683	1,100,860
Transportation					
Road and air	558,355	476,867	471,581	468,705	447,375
Ferries	4,700	4,700	24,295	1,079,991	
Public transit	281,371	288,639	293,757	148,564	163,917
	844,426	770,206	789,633	1,697,260	611,292
Natural Resources and Economic Development					
Forests (including fire suppression)	602,951	474,760	576,823	494,869	598,768
Minerals and mines	24,047	20,430	30,829	42,703	57,667
Environment and agriculture	212,789	205,253	213,525	221,708	233,752
Fish and game	22,815	10,810	20,715	20,867	27,695
Trade and industry	149,920	114,115	90,190	182,416	110,517
	1,012,522	825,368	932,082	962,563	1,028,399
Other					
Local government	303,849	239,363	199,666	127,364	122,047
Housing support	91,206	86,740	91,092	92,612	103,981
Recreation and culture	93,742	146,932	81,369	138,945	115,392
	488,797	473,035	372,127	358,921	341,420
General Government					
Legislature	28,289	29,467	34,871	33,813	34,577
Administration	184,302	185,979	213,846	212,264	230,051
	212,591	215,446	248,717	246,077	264,628
Interest expense	867,308	833,645	838,079	834,900	888,871
Total Consolidated Revenue Fund expense	20,241,488	20,135,369	20,587,361	22,212,485	22,463,007

Prior years' figures have been restated to conform with current classification. Accounting policy changes have been restated for 2001 and 2000.

Consolidated Revenue Fund
Schedule of Expense by Group Account Classification
for the Fiscal Year Ended March 31, 2001
(In Thousands—Unaudited)

Special Offices, Ministries and Other Appropriations	Salaries and Benefits	Operating Costs	Grants and Contributions	Other Expenses	Internal Recoveries	External Recoveries	Total
	$	$	$	$	$	$	$
Legislation	17,132	8,706	25	10,583	(183)		36,263
Officers of the Legislature	16,517	11,128	116	146	(40)	(1,580)	26,287
Office of the Premier	2,442	230	450		(35)	(10)	3,077
Aboriginal Affairs	12,743	9,194	38,185	2,565		(324)	62,363
Advanced Education	54,769	134,188	1,807,320	151,890	(118,269)	(83,107)	1,946,791
Agriculture	30,235	27,375	48,072	4,160	4	(6,389)	103,457
Attorney General	390,450	299,825	346,806	88,066	(31,495)	(64,479)	1,029,173
Children and Families	269,301	118,603	1,173,866	12,717	(43)	(74,680)	1,499,764
Community Development	3,633	3,759	14,446	1,852		(56)	23,634
Education	21,136	27,211	4,263,251	317,213	268	(16,889)	4,612,190
Employment and Investment	13,792	10,887	8,676	4,322	(26)	(3,876)	33,775
Energy and Mines	22,386	11,405	26,283	4,180	1	(6,460)	57,795
Environment	114,505	100,551	13,760	34,736	(33,247)	(29,397)	200,908
Finance	108,205	75,250	(739)	78,754	(97,293)	(57,988)	106,189
Forests	254,181	338,176	2,666	47,566	(43,267)	(43,121)	556,201
Health	190,739	166,199	8,314,680	299,967	(136,859)	(180,739)	8,653,987
Labour	34,056	13,792	132,662	5,530	618	(151,311)	35,347
Multiculturalism	316,190	17,058	31,489	630	(290,847)	(45,292)	29,228
Municipal Affairs	24,608	11,628	113,991	3,363	(3,270)	(4,787)	145,533
Small Business	33,796	30,806	40,733	383	(561)	(7,734)	97,423
Social Development	150,071	92,302	1,861,892	105,482	(1,675)	(11,365)	2,196,707
Transportation and Highways	135,849	750,461	882	784	(690)	(422,775)	464,511
Women's Equality	4,844	2,418	39,716	29			47,007
Public Funds and Debt		1,224		2,888,213	(705,554)	(1,295,013)	888,870
BC Family Bonus			145,108			(546)	144,562
Other Appropriations	(162,105)	17,604	(397,694)	122,743	(16,288)	(102,295)	(538,035)
Gross Expense	2,059,475	2,279,980	18,026,642	4,185,874	(1,478,751)	(2,610,213)	22,463,007
Inter–ministry recoveries	(296,675)	(206,148)	(2,508)	(973,420)	1,478,751		
Total Consolidated Revenue Fund Expense	**1,762,800**	**2,073,832**	**18,024,134**	**3,212,454**	**0**	**(2,610,213)**	**22,463,007**
Comparative—2000 Expense	**1,818,455**	**2,055,456**	**16,687,122**	**4,170,780**	**0**	**(2,519,328)**	**22,212,485**

PROVINCE OF BRITISH COLUMBIA

Schedule of Non–Capitalized Tangible Assets
as at March 31, 2001
(In Thousands—Unaudited)

Consolidated Revenue Fund	2001 Historical Cost $	2001 Accumulated Depreciation $	2001 Net Book Value $	2000 Net Book Value $
Land	744,536		744,536	744,536
Office furniture and equipment[1]			0	24,999
Other[2]	158,372	(68,047)	90,325	94,329
	902,908	**(68,047)**	**834,861**	**863,864**

[1] Office furniture and equipment has been capitalized in 2000/01.
[2] Other is land improvements which will be capitalized in 2001/02.

Schedule of Crown Land Grants[1]
for the Fiscal Year Ended March 31, 2001
(In Thousands—Unaudited)

	Estimated Value	Disposition Proceeds	Net
Dispositions at Less than Market Value	$	$	$
Housing First Program	709	135	574
Free Crown Grants			
Municipalities[1]	7,715		7,715
	8,424	135	8,289

[1] Disclosure of Crown land grants is made because they are not recorded as expenses. An offsetting revenue based on the difference between estimated value and disposition proceeds is also not recorded. If they were recorded, revenues and expenses would increase by $ 8,289 thousand.

Schedule of Payments Based on Contributions Pursuant to Section 25(1) of the *Financial Administration Act, 1996* for the Fiscal Year Ended March 31, 2001

(In Thousands—Unaudited)

Ministry/Agreement Description	$
ADVANCED EDUCATION	
Canada Millennium Scholarship Fund	36,181
Canada Study Grants—Post Secondary Education	16,978
Canadian Broadcasting Corporation (CBC) Radio Canada	59
Skills for Employment—Post Secondary	7,800
	61,018
AGRICULTURE	
Ducks Unlimited Canada	15
National Farm Business Management Program—Canada/BC Farm Business Management Program	30
Prairie Farm Rehabilitation Administration (PFRA) Rural Water Development Program	25
Reconnaissance Evaluation of Livestock, Riparian Habitat and Fish Streams	7
	77
ATTORNEY GENERAL	
Day Programs and Residential Services	104
Public Safety and Regulations Branch (PS&RB) Trans Canada Highway Patrols	93
Secondment to Federal Government (Corrections Officer)	79
Youth Justice Renewal Fund	355
	631
COMMUNITY DEVELOPMENT	
British Columbia Buildings Corporation (BCBC)—Green Innovations in Communities and Buildings	17
Department of Human Resources Development Canada	18
Secondment to Insurance Corporation of British Columbia (ICBC)	21
	56
EDUCATION	
Federal Technology Funds	3,160
Independent Schools—Federal Technology Grant	167
Official Languages in Schools	8,487
Special Investment Measures in Education	4,000
	15,814
EMPLOYMENT AND INVESTMENT	
BC Trade and Investment Office (BCTIO)—Vancouver Convention Centre Authority	149
Columbia Power Corporation	27
Secondment to British Columbia Hydro and Power Authority	40
Secondment to ICBC	60
Secondment to BC Transportation Financing Authority (BCTFA)	40
Trade Works—Accommodation Costs	33
	349
ENERGY AND MINES	
BC Assets and Land Corporation—Aggregate Advisory Panel	20
BCTFA—Quinsam Coal Project	9
Geological Survey Branch (GSB) to Post mineral assessment reports	2
Muskwa—Kechika—Besa Prophet Prelenure Plan	1
Natural Resource Canada—Regional Geochemical Survey—Dease Lake	180
Natural Resource Canada—web mapping salary and expenditures for GSB	1
National Secretariat—Travel expenses	27
Oil and Gas Commission Recovery	4,958
Secondment to Government of Canada	102
Secondment to Rapid Transit Project	56
	5,356

Schedule of Payments Based on Contributions Pursuant to Section 25(1) of the *Financial Administration Act, 1996* for the Fiscal Year Ended March 31, 2001—Continued

(In Thousands—Unaudited)

Ministry/Agreement Description	$
ENVIRONMENT	
Forest Renewal Plan	11,370
Science Council of British Columbia	207
	11,577
FINANCE	
Communications Training	5
Salary Recovery ICBC	17
IWP—Telecommunications Project—Expenses	813
	835
FORESTS	
Forest Renewal BC (FRBC)	29,069
Science Council of British Columbia (SCBC)	5,542
	34,611
HEALTH	
National Diabetes Surveillance System Project	60
Reduction of Falls for Seniors	55
Tobacco Enforcement	600
	715
MUNICIPAL AFFAIRS	
Bill and Melinda Gates Foundation	275
Federal Government (Industry Canada) Urban Community Access Program (CAP)	1,149
Youth at BC Program	125
	1,549
SMALL BUSINESS	
Canadian Heritage Information Network	80
IMAX Theatre	209
	289
TRANSPORTATION	
Fisheries Renewal BC	869
	869
OTHER APPROPRIATIONS	
Attendees to the Balanced Scorecard Conference	13
	13
Total 2000/01	133,759
Total 1999/00	230,370

Section 25(1) of the *Financial Administration Act*, *1996* authorizes payments "where under an Act, agreement or undertaking:

(a) money is payable to the government, or

(b) money has been received by the government, for the purpose of or as a contribution towards expenditures . . . received by the government."

These payments are reflected in the main statements of the province.

Schedule of Payments Made to Honour Guarantees
Pursuant to Section 74(3) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2001
(In Thousands—Unaudited)

Description of Item	$
British Columbia Student Loan Program:	
Various lending institutions	1,399
Mortgage Assistance Program:	
B.C. Second Mortgages	14
Buybacks from the Bank of Montreal	27
Sustainable Economic Development Program:	
Omega Packing Company Ltd.	669
Total: 2000/01	2,109
Total: 1999/00	3,145

Section 74(3) of the *Financial Administration Act, 1996* requires disclosure of payments made to honour guarantees and indemnities or to meet an obligation where the government has entered into an agreement to give a guarantee in connection with the issue or sale of securities. These payments are reflected in the main statements of the province.

Schedule of Obligations Under Capital Leases
Pursuant to Section 70(3) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2001
(In Thousands—Unaudited)

	$
Total: 2000/01	1,232
Total: 1999/00	184

Section 70(3) of the *Financial Administration Act, 1996* requires disclosure of the financial obligations of the government under a lease when substantially all the risks and benefits of ownership of the property have been transferred to the government. These leases are reflected in the Public Accounts in accordance with the province's accounting policies.

Schedule of Investment Portfolio
Pursuant to Section 44(3) of the *Financial Administration Act, 1996*
as at March 31, 2001
(In Thousands—Unaudited)

	2001		2000
	Total (amortized book cost) $	Total (market value) $	Total (amortized book cost) $
Obligations of or guaranteed by Canada	11,024,729	10,992,824	13,281,233
Obligations of or guaranteed by the US	318,239	324,424	254,004
Obligations of or guaranteed by a province	10,233,000	10,470,543	9,960,072
Obligations of or guaranteed by savings institutions	2,412,117	2,599,616	1,268,554
Commercial paper issued by corporations incorporated under the laws of Canada or of a province	1,624,199	1,624,438	2,945,817
Bonds, debentures and mortgages issued by corporations incorporated under the laws of Canada or of a province	3,005,402	3,049,898	2,765,715
Fully paid common shares of corporations incorporated under the laws of Canada or of a province	18,844,229	17,712,669	12,784,423
Fully paid shares of corporations incorporated in a foreign country	11,983,366	13,010,987	8,183,209
	59,445,281	59,785,399	51,443,027

Explanatory Note on Appropriations

The total appropriation amount presented includes the original estimate, statutory authorizations, special warrants and re-allocations within voted appropriations.

Explanatory Notes on the Group Account Classifications

Operating Expenses

Salaries and Benefits

- *Base salaries*—includes the cost of base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.
- *Supplementary Salary Costs*—includes the cost of extra pay for certain types of work such as shift differential, premiums and allowances.
- *Employee Benefits*—includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.
- *Legislative Salaries and Indemnities*—includes the cost of the annual MLA indemnity and supplementary salaries as authorized under Sections 2 and 3 of the *Legislative Assembly Allowances and Pension Act*. The expense allowance payable under subsection 2(1) is classified under Other Expenses. Salaries for the Executive Council and Officers of the Legislature are also included.

Operating Costs

- *Boards, Commissions and Courts—Fees and Expenses*—includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
- *Public Servant Travel*—includes travel expenses of direct government employees and officials on government business, including prescribed allowances.
- *Professional Services*—includes fees and expenses for professional services rendered directly to government for: the provision of goods and services in the delivery of government programs; the provision of goods or services that are required by statute or legislation and are billed directly to the government; and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- *Information Systems—Operating*—includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.
- *Office and Business Expenses*—includes supplies and services required for the operation of offices.
- *Advertising and Publications*—includes costs associated with non-statutory advertising and general publications.
- *Statutory Advertising and Publications*—includes costs associated with special notices and publications required by statute and regulations.
- *Utilities, Materials, and Supplies*—includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services, and food for institutions.
- *Operating Equipment and Vehicles*—includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.
- *Non-Capital Roads and Bridges*—includes highway costs recovered from the BC Transportation Financing Authority (BCTFA), costs for minor enhancements to capitalized infrastructure, as well as non-highway roads costs.
- *Amortization*—includes the amortization of the cost of capital assets over their useful lives.
- *Building Occupancy Charges*—includes payments to the British Columbia Buildings Corporation (BCBC) or the private sector, for the rental and maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

Grants and Contributions

- *Grants*—includes grant payments of a general nature to individuals, businesses, non-profit associations and others, where there are no contractual requirements.
- *Contributions*—includes payments made under the authority of a contract, agreement or statute, to public bodies and organizations for the provision of specific goods and/or services to the general public where the government has some control over how the funds are to be spent, what goods and/or services are to be provided and which groups are to receive these goods and/or services.

Other Expenses

- *Transfers Between Votes and Special Accounts and Funds*—includes transfers (payments) between a vote and a Special Account or a Special Fund.
- *Interest on the Public Debt*—includes only interest payments on the direct provincial debt borrowed for government purposes.
- *Other Expenses*—includes expenses which cannot be reasonably allocated to another standard object of expense, such as financing costs, valuation allowances and certain MLA expenses.

Explanatory Notes on the Group Account Classifications—Continued

Recoveries

- *Recoveries Between Votes and Special Accounts and Funds*—includes recoveries between a vote and a Special Account or a Special Fund.
- *Recoveries Within the Consolidated Revenue Fund*—includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.
- *Recoveries External to the Consolidated Revenue Fund*—includes costs and amounts recovered from government corporations, other governments, and non-government organizations; the amortization of previously established liabilities; the offset for commissions paid for the collection of government revenues and accounts; and the write-off of uncollectible revenue related accounts.

Capital Expenditures

- *Land*—includes the purchased or acquired value for parks and other recreation purposes and land directly associated with capitalized infrastructure (buildings, ferries and bridges) but does not include land held for resale.
- *Buildings*—includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
- *Specialized Equipment*—includes the purchase or capital lease cost of heavy equipment such as tractors, trailers and ambulances, as well as telecommunications relay towers and switching equipment.
- *Office Furniture and Equipment*—includes the cost or capital lease cost of office furniture and equipment.
- *Vehicles*—includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
- *Information Systems*—includes the purchase of mainframe and other systems hardware, software and related equipment.
- *Tenant Improvements*—includes the cost or capital lease cost of improvements to leased space.
- *Roads*—includes the capital costs for construction or major improvements of roads, highways and bridges.
- *Recoveries*—includes the costs of capital assets recovered from government entities, other governments, and non-government organizations.

Legislation—(Unaudited)

Vote No.	Description	Total Appropriations		
		Estimated $	Other Authorizations $	Total $
1	Legislation			
	Members' Indemnities and Allowances	8,959,000		8,959,000
	Members' Constituency Support	7,557,000		7,557,000
	Legislative Committees	535,000		535,000
	Inter–Parliamentary Relations	126,000		126,000
	Legislative Documents	650,000		650,000
	Parliamentary Dining Room (net of recoveries)	207,000		207,000
	Caucus Support Services			
	Government Caucus–Global	1,810,000		1,810,000
	Office of the Leader of the Official Opposition	392,000		392,000
	Official Opposition Caucus–Global	2,158,000		2,158,000
	Independent Members–Global	127,000		127,000
	Office of the Speaker	289,000		289,000
	Clerk of the House	715,000		715,000
	Office of the Clerk of Committees	487,000		487,000
	Financial Services/Assembly Services	1,161,000		1,161,000
	Human Resources	208,000		208,000
	Computer Systems	733,000		733,000
	Legislative Internship Program	178,000		178,000
	Sergeant–at–Arms	2,617,000		2,617,000
	Hansard	2,477,000		2,477,000
	Legislative Library	2,113,000		2,113,000
	Legislative Building Improvements	408,000		408,000
	Communications and Other Centralized Expenses	4,175,000		4,175,000
	Total Expense	**38,082,000**	**0**	**38,082,000**

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
5,956,615			2,378,089			8,334,704	624,296
	53		7,910,337			7,910,390	(353,390)
	243,628		104,025			347,653	187,347
	1,486	25,201	88,033			114,720	11,280
	385,507					385,507	264,493
241,474	152,697			(182,899)		211,272	(4,272)
1,669,704	130,448		9,691			1,809,843	157
281,071	62,310					343,381	48,619
1,643,094	266,949		20,843			1,930,886	227,114
89,604	35,869					125,473	1,527
256,932	136,941		10,649			404,522	(115,522)
535,012	42,029		51,868			628,909	86,091
481,942	114,234		5,615			601,791	(114,791)
385,076	680,545		(396)			1,065,225	95,775
172,565	44,256					216,821	(8,821)
131,908	968,914					1,100,822	(367,822)
125,273	22,910					148,183	29,817
2,203,944	283,038					2,486,982	130,018
1,574,935	738,886		4,075			2,317,896	159,104
1,382,760	381,496					1,764,256	348,744
	623,328					623,328	(215,328)
	3,390,775					3,390,775	784,225
17,131,909	**8,706,299**	**25,201**	**10,582,829**	**(182,899)**	**0**	**36,263,339**	**1,818,661**

Officers of the Legislature—(Unaudited)

Vote No.	Description	Total Appropriations Estimated $	Other Authorizations $	Total $
2	Auditor General (net of recoveries)	6,645,000	10,722	6,655,722
3	Office of the Child, Youth and Family Advocate	1,324,000		1,324,000
4	Conflict of Interest Commissioner	312,000	20,117	332,117
5	Elections BC			
	Office of the Chief Electoral Officer	5,057,000		5,057,000
	Statutory Services	4,919,000		4,919,000
		9,976,000	0	9,976,000
6	Information and Privacy Commissioner (net of recoveries)	2,280,000		2,280,000
7	Ombudsman (net of recoveries)	4,610,000		4,610,000
8	Police Complaints Commissioner	1,127,000	283,428	1,410,428
	Total Expense	**26,274,000**	**314,267**	**26,588,267**
	Breakdown of Other Authorizations—			
	Statutory Appropriation—within Vote	20,117		
	Contingencies (All Ministries) and New Programs	294,150		
		314,267		

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
5,944,949	2,233,443	57,000		(40,700)	(1,538,970)	6,655,722	0
801,093	430,643	58,640	1,542			1,291,918	32,082
162,654	36,489		132,974			332,117	0
2,623,869	2,064,152		11,154			4,699,175	357,825
1,292,810	3,869,340			1,052	7,500	5,170,702	(251,702)
3,916,679	5,933,492	0	11,154	1,052	7,500	9,869,877	106,123
1,508,992	689,964		464		(100)	2,199,320	80,680
3,468,242	1,108,571	50			(48,780)	4,528,084	81,916
714,687	695,741					1,410,428	0
16,517,296	**11,128,344**	**115,690**	**146,134**	**(39,648)**	**(1,580,350)**	**26,287,466**	**300,801**

Office of the Premier—(Unaudited)

Vote No.	Description	Total Appropriations		
		Estimated $	Other Authorizations $	Total $
9	Office of the Premier			
	Office of the Premier	2,020,000	(34,010)	1,985,990
	Deputy Minister's Office	693,000	34,010	727,010
		2,713,000	0	2,713,000
50	Contingencies (All Ministries) and New Programs			
	Kokanee Glacier Alpine		55,000	55,000
	International Earthquake Aid		350,000	350,000
		0	405,000	405,000
	Total Expense	**2,713,000**	**405,000**	**3,118,000**
	Breakdown of Other Authorizations—			
	Contingencies (All Ministries) and New Programs	405,000		
		405,000		

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
1,883,611	76,320					1,959,931	26,059
557,804	153,799		20			711,623	15,387
2,441,415	230,119	0	20	0	0	2,671,554	41,446
		100,000		(35,000)	(10,000)	55,000	0
		350,000				350,000	0
0	0	450,000	0	(35,000)	(10,000)	405,000	0
2,441,415	**230,119**	**450,000**	**20**	**(35,000)**	**(10,000)**	**3,076,554**	**41,446**

Ministry of Aboriginal Affairs—(Unaudited)

Vote No.	Description	Total Appropriations		
		Estimated $	Other Authorizations $	Total $
10	Ministry Operations			
	Minister's Office	453,000		453,000
	Corporate Services (net of recoveries)	5,422,000		5,422,000
	Negotiations	18,851,000	4,419,035	23,270,035
	Negotiations Support	13,681,000		13,681,000
	Treaty Settlement and Implementation Costs	2,200,000		2,200,000
		40,607,000	4,419,035	45,026,035
50	Contingencies (All Ministries) and New Programs			
	McLeod Lake–Stumpage		2,567,000	2,567,000
	Statutory—			
	Indian Cut-off Lands Disputes Act		80,000	80,000
	McLeod Lake Indian Band Treaty No. 8 Adhesion and Agreement Act		12,000,000	12,000,000
	Special Account—			
	First Citizens' Fund	2,700,000		2,700,000
	Total Expense	**43,307,000**	**19,066,035**	**62,373,035**
	Breakdown of Other Authorizations—			
	Contingencies (All Ministries) and New Programs	6,986,035		
	Statutory Appropriations	12,080,000		
		19,066,035		

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
429,003	16,424					445,427	7,573
2,688,275	2,573,469	153,729	3,666	(200)	(51,729)	5,367,210	54,790
6,863,339	2,948,206	16,942,335	163,700		(29,679)	26,887,901	(3,617,866)
2,762,310	3,482,113	3,925,356	13,470		(242,482)	9,940,767	3,740,233
			2,384,730			2,384,730	(184,730)
12,742,927	9,020,212	21,021,420	2,565,566	(200)	(323,890)	45,026,035	0
		2,567,000				2,567,000	0
		80,000				80,000	0
		12,000,000				12,000,000	0
	173,478	2,516,800				2,690,278	9,722
12,742,927	9,193,690	38,185,220	2,565,566	(200)	(323,890)	62,363,313	9,722

Ministry of Advanced Education, Training and Technology—(Unaudited)

Vote No.	Description	Total Appropriations Estimated $	Other Authorizations $	Total $
11	Ministry Operations			
	Minister's Office	451,000		451,000
	Program Management (net of recoveries)			
	Corporate Services	6,309,000	343,000	6,652,000
	Post Secondary Education Programs	10,911,000	1,031,000	11,942,000
	Youth Programs	674,000	(674,000)	0
	Post Secondary Education Programs			
	Educational Institutions and Organizations	1,203,379,000	228,000,000	1,431,379,000
	Grants in Lieu of Property Taxes	700,000		700,000
	Industry Training and Apprenticeship Commission	74,947,000		74,947,000
	Student Financial Assistance Programs	129,643,000	700,000	130,343,000
	Debt Service Contributions	149,100,000	(1,400,000)	147,700,000
	Amortization of Prepaid Capital Advances	94,000,000		94,000,000
	Youth Programs	12,330,000		12,330,000
		1,682,444,000	228,000,000	1,910,444,000
12	Information, Science and Technology Agency			
	Corporate Programs and Services (net of recoveries)	8,075,000	1,506,947	9,581,947
	Cross Government Information Technology Services Management	7,955,000	(1,252,000)	6,703,000
	IT Infrastructure and Services			
	Information Technology, Infrastructure Design, Services and Operations	116,682,000		116,682,000
	Information Technology Services Administration	6,481,000		6,481,000
	Provincial Learning Network	20,148,000		20,148,000
	Pacific Technology Resources Society	3,848,000		3,848,000
	Recoveries	(147,158,000)		(147,158,000)
	Science, Technology and Telecommunications Policy	23,702,000	(254,947)	23,447,053
		39,733,000	0	39,733,000
13	Public Transit			
	Operating Contributions	44,316,000	(44,316,000)	0
	Debt Servicing Contributions	93,200,000	(93,200,000)	0
	Amortization of Prepaid Capital Advances	43,000,000	(43,000,000)	0
		180,516,000	(180,516,000)	0
	Statutory—			
	Payments Based on Contributions			0
	Special Accounts—			
	Industry Training and Apprenticeship Commission	74,098,000		74,098,000
	Science and Technology Fund	19,209,000	3,748,630	22,957,630
	Transfer from Vote 11 to the Industry Training and Apprenticeship Commission Special Account	(74,947,000)		(74,947,000)
	Transfer from Vote 12 to the Science and Technology Special Account	(17,209,000)		(17,209,000)
	Total Expense	**1,903,844,000**	**51,232,630**	**1,955,076,630**
	Breakdown of Other Authorizations—			
	Government Reorganization	(180,516,000)		
	Statutory Appropriation—Special Accounts	3,748,630		
	Supplementary Estimates No. 3	228,000,000		
		51,232,630		

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
407,724	18,200					425,924	25,076
3,836,991	2,296,465	94,507			(104)	6,197,859	454,141
8,378,215	3,426,654		368	121,278	(3,644)	11,922,871	19,129
						0	0
		1,430,793,342				1,430,793,342	585,658
		517,898				517,898	182,102
			74,947,000			74,947,000	0
	483,925	119,921,268	9,902,532			130,307,725	35,275
			141,579,063			141,579,063	6,120,937
		94,000,000				94,000,000	0
	4,874	11,995,069				11,999,943	330,057
12,622,930	6,200,118	1,657,322,084	226,428,963	121,278	(3,748)	1,902,691,625	7,752,375
5,380,872	5,464,938	162,500		(1,072,080)	(334,283)	9,581,947	0
2,753,534	4,494,639			(618,945)	(23,451)	6,605,777	97,223
19,585,058	106,970,751		202,719	(1,362,385)	(1,044,295)	126,331,848	(9,649,848)
4,657,764	2,270,981		1,831	1,661,294		8,591,870	(2,110,870)
	659,578					659,578	19,488,422
1,903,981	126,970					2,030,651	1,817,349
	50,105		3,714	(116,997,997)	(20,683,261)	(137,627,439)	(9,530,561)
1,506,618	2,028,226	2,404,493	17,209,123			23,148,460	298,593
35,747,527	124,066,188	2,566,993	17,417,387	(118,390,113)	(22,085,290)	39,322,692	410,308
							0
							0
							0
0	0	0	0	0	0	0	0
375,000	59,040	60,384,041	200,000		(61,018,081)	0	0
6,023,636	3,643,864	64,307,960				73,975,480	122,520
	218,846	22,738,784				22,957,630	0
			(74,947,000)			(74,947,000)	0
			(17,209,000)			(17,209,000)	0
54,769,093	134,188,076	1,807,319,862	161,890,350	(118,268,835)	(83,107,119)	1,946,791,427	8,285,203

Ministry of Agriculture, Food and Fisheries—(Unaudited)

Vote No.	Description	Total Appropriations		
		Estimated $	Other Authorizations $	Total $
14	Ministry Operations			
	Minister's Office	510,000	58,650	568,650
	Corporate Services (net of recoveries)	10,385,000	(213,650)	10,171,350
	Agriculture and Risk Management (net of recoveries)			
	Agriculture and Food	34,106,000	7,422,999	41,528,999
	Crop Insurance	6,696,000	(6,696,000)	0
	Net Income Stabilization Account	2,600,000	(571,999)	2,028,001
	Whole Farm Insurance	6,800,000		6,800,000
		61,097,000	0	61,097,000
15	BC Fisheries			
	Corporate Services	2,060,000		2,060,000
	Policy, Planning and Liaison	2,292,000	(298,000)	1,994,000
	Programs and Operations	17,057,000	298,000	17,355,000
	Contributions to Fisheries Renewal BC	7,500,000		7,500,000
		28,909,000	0	28,909,000
16	Land Reserve Commission	3,042,000		3,042,000
17	British Columbia Marketing Board	896,000		896,000
18	Okanagan Valley Tree Fruit Authority	6,500,000		6,500,000
50	Contingencies (All Ministries) and New Programs			
	National Farm Distress Loan Guarantee		3,565,000	3,565,000
	Statutory—			
	Cattle (Horned) Act		14,093	14,093
	Payments Based on Contributions			0
	Special Accounts—			
	Grazing Enhancement Fund	2,500,000		2,500,000
	Livestock Protection	20,000		20,000
	Transfer from Vote 14 to the Grazing Enhancement Fund Special Account	(2,500,000)		(2,500,000)
	Total Expense	**100,464,000**	**3,579,093**	**104,043,093**
	Breakdown of Other Authorizations—			
	Contingencies (All Ministries) and New Programs	3,565,000		
	Statutory Appropriations	14,093		
		3,579,093		

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
540,776	27,861					568,637	13
4,434,569	3,600,923	2,073,692	140,727		(21,000)	10,228,911	(57,561)
11,670,629	9,847,158	17,275,371	2,884,018		(161,862)	41,515,314	13,685
1,537,063	507,253		545		(2,256,587)	(211,726)	211,726
		2,028,001				2,028,001	0
		10,000,000			(3,200,000)	6,800,000	0
18,183,037	13,983,195	31,377,064	3,025,290	0	(5,639,449)	60,929,137	167,863
1,011,360	791,282	168,543	69,536			2,040,741	19,259
1,264,099	285,337	168,000			(5,000)	1,712,436	281,564
7,174,379	8,723,538	2,084,510	80	3,699	(665,958)	17,320,248	34,752
		7,500,000				7,500,000	0
9,449,858	9,800,157	9,921,053	69,616	3,699	(670,958)	28,573,425	335,575
1,952,134	1,070,271	10,750			(880)	3,032,275	9,725
460,856	419,720					880,576	15,424
		6,500,000				6,500,000	0
			3,565,000			3,565,000	0
		14,093				14,093	0
	77,494				(77,494)	0	0
189,378	2,022,774	241,250				2,453,402	46,598
	1,739	7,706				9,445	10,555
			(2,500,000)			(2,500,000)	0
30,235,263	27,375,360	48,071,916	4,159,906	3,699	(6,388,781)	103,457,353	586,740

Ministry of Attorney General—(Unaudited)

Vote No.	Description	Total Appropriations — Estimated $	Total Appropriations — Other Authorizations $	Total Appropriations — Total $
19	Ministry Operations			
	Minister's Office	434,000		434,000
	Corporate Services (net of recoveries)	50,280,000		50,280,000
	Court Services (net of recoveries)			
	Registry and Trial Support	108,850,000	920,000	109,770,000
	Security and Escorts	23,737,000	360,000	24,097,000
	Legal Services (net of recoveries)	23,731,000	5,841,000	29,572,000
	Criminal Justice (net of recoveries)	72,278,000	2,148,000	74,426,000
	Community Justice (net of recoveries)	124,818,000		124,818,000
	Corrections (net of recoveries)			
	Adult Custody	158,182,000		158,182,000
	Community Corrections	38,446,000		38,446,000
	Family Justice Services	7,631,000		7,631,000
	Public Safety and Regulatory Services (net of recoveries)			
	Police Services	152,907,000	6,400,000	159,307,000
	Security Programs	1,889,000		1,889,000
	Provincial Emergency Program	3,195,000		3,195,000
	Film Classification	1,203,000		1,203,000
	Gaming Audit and Investigation	1,615,000	700,000	2,315,000
	Coroners Service	8,467,000		8,467,000
	Agencies, Boards and Commissions	19,224,000		19,224,000
	Liquor Control and Licensing	1,000	141,575	142,575
	Land Title Branch	16,121,000		16,121,000
	British Columbia 2000	15,490,000		15,490,000
		828,499,000	16,510,575	845,009,575
20	Statutory Services			
	Criminal Injury Compensation Act	24,650,000		24,650,000
	Crown Proceeding Act	10,740,000	68,574,884	79,314,884
	Emergency Program Act	12,138,000	1,608,226	13,746,226
	Inquiry Act	2,500,000		2,500,000
		50,028,000	70,183,110	120,211,110
21	Judiciary			
	Superior Courts	10,075,000	420,742	10,495,742
	Provincial Courts	33,944,000	76,910	34,020,910
		44,019,000	497,652	44,516,652
	Statutory—			
	Payments Based on Contributions			0
	Ministry Operations (Vote 47)			
	Programs and Policy			
	Stopping the Violence and Regional Programs		1,812,000	1,812,000
	Special Accounts—			
	Forfeited Crime Proceeds Fund	679,000		679,000
	Inmate Work Program	1,523,000	369	1,523,369
	Victims of Crime Act	7,236,000		7,236,000
	Public Guardian and Trustee of British Columbia	16,429,000		16,429,000
	Transfer from Vote 19 to the Public Trustee Operating Account Special Account	(7,290,000)	(77,999)	(7,367,999)
	Transfer from the General Account to the Inmate Work Program Special Account		(695,778)	(695,778)
	Total Expense	**941,123,000**	**88,229,929**	**1,029,352,929**
	Breakdown of Other Authorizations—			
	Statutory Appropriation—within Vote	70,183,110		
	Contingencies (All Ministries) and New Programs	17,008,227		
	Government Reorganization	1,812,000		
	Statutory Appropriations—Special Accounts	369		
	Inter-account transfer	(773,777)		
		88,229,929		

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
375,067	38,247					413,314	20,686
21,328,948	21,711,134	913,178	24,369	(300,000)	(4,631)	43,672,998	6,607,002
43,640,057	66,259,765	18,964	140,217	9,699	(830)	110,067,872	(297,872)
21,904,723	5,077,517		12,527		(645,535)	26,349,232	(2,252,232)
21,192,371	30,161,401	9,500	5,317,441	(26,235,324)	(487,844)	29,957,545	(385,545)
54,952,609	23,879,195	115,000	732,149	(2,188,784)	(899,648)	76,590,521	(2,164,521)
10,896,098	9,599,370	106,775,913	7,251	(2,279,251)	(687,036)	124,312,345	505,655
96,366,971	67,777,752	22,091,311	48,946	(270,954)	(22,267,518)	163,746,508	(5,564,508)
24,948,209	8,098,228	5,962,717	2,730			39,031,884	(585,884)
6,298,080	1,971,685	557,019	1,115		(1,368,310)	7,459,589	171,411
3,400,737	12,781,310	163,299,036	6,836	312	(21,568,114)	157,920,117	1,386,883
5,495,829	2,901,260	2,456,139	1,943		(8,472,979)	2,382,192	(493,192)
2,175,145	1,207,205	345,518	628		(356,958)	3,371,538	(176,538)
776,878	458,050		642		(25,000)	1,210,570	(7,570)
1,486,817	501,222		652		(34,393)	1,954,298	360,702
2,301,693	5,835,471		147			8,137,311	329,689
6,835,986	4,746,310	445,877	8,782,466	565	(2,000)	20,809,204	(1,585,204)
4,262,158	2,225,413		8,980		(6,552,086)	(55,535)	198,110
7,892,930	6,394,123		18,060			14,305,113	1,815,887
329,904	2,850,506	10,192,549				13,372,959	2,117,041
336,861,210	274,475,164	313,202,721	15,107,099	(31,263,737)	(63,372,882)	845,009,575	0
		23,045,327				23,045,327	1,604,673
1,799			80,501,125			80,502,924	(1,188,040)
1,837,711	11,675,347	1,503,985	951		(83,728)	14,934,266	(1,188,040)
25,576	1,703,017					1,728,593	771,407
1,865,086	13,378,364	24,549,312	80,502,076	0	(83,728)	120,211,110	0
8,704,850	1,782,809		8,083			10,495,742	0
30,278,512	3,523,792	214,200	4,406			34,020,910	0
38,983,362	5,306,601	214,200	12,489	0	0	44,516,652	0
309,330	126,409	194,921		(51,619)	(579,041)	0	0
		1,812,000				1,812,000	0
		679,000				679,000	0
	839,274	511,239	172,856			1,523,369	0
1,537,805	506,324	5,141,870				7,185,999	50,001
10,893,223	5,192,475	500,833	335,736	(180,000)	(443,557)	16,298,710	130,290
			(7,367,999)			(7,367,999)	0
			(695,778)			(695,778)	0
390,450,016	299,824,611	346,806,096	88,066,479	(31,195,356)	(64,479,208)	1,029,172,638	180,291

Ministry for Children and Families—(Unaudited)

Vote No.	Description	Total Appropriations		
		Estimated $	Other Authorizations $	Total $
22	Ministry Operations			
	Minister's Office	450,000	95,000	545,000
	Corporate Services (net of recoveries)	68,202,000	(25,384,654)	42,817,346
	Regional Operations (net of recoveries)			
	Program Delivery	245,695,000	19,283,566	264,978,566
	Services for Children and Families	586,925,000	2,085,135	589,010,135
	Community Living Services	599,683,000	3,920,953	603,603,953
	Total Expense	**1,500,955,000**	**0**	**1,500,955,000**

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
496,954	23,712					520,666	24,334
25,236,581	14,728,879	2,838,504	1,252,384		(53,700)	44,002,648	(1,185,302)
191,182,166	84,148,207	9,367,434	18,217	8,882	(10,270,200)	274,454,706	(9,476,140)
47,453,856	16,742,052	579,596,244	11,386,137	(51,358)	(63,998,119)	591,128,812	(2,118,677)
4,931,436	2,960,247	582,064,286	59,772		(358,353)	589,657,388	13,946,565
269,300,993	**118,603,097**	**1,173,866,468**	**12,716,510**	**(42,476)**	**(74,680,372)**	**1,499,764,220**	**1,190,780**

Ministry of Community Development, Cooperatives and Volunteers—(Unaudited)

Vote No.	Description	Total Appropriations		
		Estimated $	Other Authorizations $	Total $
23	Ministry Operations			
	Minister's Office	424,000		424,000
	Corporate Services	2,033,000	899,462	2,932,462
	Community Programs	20,273,000	(150,000)	20,123,000
		22,730,000	749,462	23,479,462
	Statutory—			
	Ministry Operations (Vote 38)			
	Social Alternatives Unit		229,000	229,000
	Payments Based on Contributions			0
	Total Expense	**22,730,000**	**978,462**	**23,708,462**
	Breakdown of Other Authorizations—			
	Contingencies (All Ministries) and New Programs	749,462		
	Government Reorganization	229,000		
		978,462		

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
381,923	38,149					420,072	3,928
699,013	1,192,489	128,072	1,852,330			3,871,904	(939,442)
2,473,255	2,413,642	14,300,589				19,187,486	935,514
3,554,191	3,644,280	14,428,661	1,852,330	0	0	23,479,462	0
57,713	96,595					154,308	74,692
20,517	17,937	17,500			(55,954)	0	0
3,632,421	**3,758,812**	**14,446,161**	**1,852,330**	**0**	**(55,954)**	**23,633,770**	**74,692**

Ministry of Education—(Unaudited)

Vote No.	Description	Total Appropriations — Estimated $	Other Authorizations $	Total $
24	Ministry Operations			
	Minister's Office	441,000	61,000	502,000
	Management Services (net of recoveries)	16,178,000	(61,000)	16,117,000
	K–12 Education Programs (net of recoveries)			
	Program Management	36,088,000		36,088,000
	Operating Contributions, Public Schools	3,773,049,000	106,100,000	3,879,149,000
	School Support Contributions	42,488,000	(700,000)	41,788,000
	Operating Contributions, Independent Schools	143,487,000	5,200,000	148,687,000
	Debt Service Contributions	351,700,000	(29,870,000)	321,830,000
	Amortization of Prepaid Capital Advances	173,000,000	2,270,000	175,270,000
		4,536,431,000	83,000,000	4,619,431,000
	Statutory—			
	Payments Based on Contributions			0
	Total Expense	**4,536,431,000**	**83,000,000**	**4,619,431,000**
	Breakdown of Other Authorizations—			
	Supplementary Estimates No. 3	83,000,000		
		83,000,000		

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
487,001	14,653					501,654	346
6,926,259	8,360,711		162,982		(559,060)	14,890,892	1,226,108
13,723,120	17,847,929	2,832,779	28,664	267,918	(514,940)	34,185,470	1,902,530
	307,777	3,878,760,526				3,879,068,303	80,697
		41,466,780				41,466,780	321,220
	301,923	148,378,353				148,680,276	6,724
		1,106,399	317,021,058			318,127,457	3,702,543
		175,269,539				175,269,539	461
21,136,380	26,832,993	4,247,814,376	317,212,704	267,918	(1,074,000)	4,612,190,371	7,240,629
	378,159	15,436,346			(15,814,505)	0	0
21,136,380	**27,211,152**	**4,263,250,722**	**317,212,704**	**267,918**	**(16,888,505)**	**4,612,190,371**	**7,240,629**

Ministry of Employment and Investment—(Unaudited)

Vote No.	Description	Total Appropriations Estimated $	Other Authorizations $	Total $
25	Ministry Operations			
	Minister's Office	371,000		371,000
	Corporate Services (net of recoveries)	14,218,000		14,218,000
	Economic Development	5,407,000	50,000	5,457,000
	BC Trade and Investment Office (net of recoveries)	12,862,000	(50,000)	12,812,000
	Reserves for Doubtful Accounts and Concessionary Loans	4,296,000		4,296,000
		37,154,000	0	37,154,000
26	British Columbia Utilities Commission	1,000		1,000
	Statutory—			
	Payments Based on Contributions			0
	Special Fund—			
	Natural Resource Community Fund	10,000	16,142,718	16,152,718
	Special Account—			
	Industrial Incentive Fund		17,360,521	17,360,521
	Build BC	1,398,000		1,398,000
	Transfer from Vote 25 to the Build BC Special Account	(1,398,000)		(1,398,000)
	Transfer from the General Account to the Industrial Incentive Fund Special Account		(17,360,521)	(17,360,521)
	Transfer from the Natural Resource Community Fund Special Fund to the General Account		(16,152,718)	(16,152,718)
	Total Expense	37,165,000	(10,000)	37,155,000
	Breakdown of Other Authorizations—			
	Statutory Appropriation—Special Account	17,360,521		
	Statutory Appropriation—Special Fund	16,142,718		
	Inter–account transfer	(33,513,239)		
		(10,000)		

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
342,379	25,881					368,260	2,740
4,927,552	6,552,111	1,973,900	347,812		(1,475)	13,799,900	418,100
2,461,132	757,873	844,945	1,398,000		(8,193)	5,453,757	3,243
4,227,757	2,763,752	5,527,857	2,226	(26,315)	(1,250,033)	11,245,244	1,566,756
		25,000	3,971,380			3,996,380	299,620
11,958,820	10,099,617	8,371,702	5,719,418	(26,315)	(1,259,701)	34,863,541	2,290,459
1,524,903	742,272				(2,267,175)	0	1,000
308,660	40,453				(349,113)	0	0
			16,152,718			16,152,718	0
			17,360,521			17,360,521	0
	4,688	304,408				309,096	1,088,904
			(1,398,000)			(1,398,000)	0
			(17,360,521)			(17,360,521)	0
			(16,152,718)			(16,152,718)	0
13,792,383	**10,887,030**	**8,676,110**	**4,321,418**	**(26,315)**	**(3,875,989)**	**33,774,637**	**3,380,363**

Ministry of Energy and Mines—(Unaudited)

Vote No.	Description	Total Appropriations Estimated $	Total Appropriations Other Authorizations $	Total Appropriations Total $
27	Ministry Operations			
	Minister's Office	370,000		370,000
	Corporate Services	10,232,000	(2,079,000)	8,153,000
	Energy and Minerals (net of recoveries)	18,639,000	(1,190,000)	17,449,000
	Resource Development	8,728,000	19,395,508	28,123,508
		37,969,000	16,126,508	54,095,508
28	Resource Revenue Sharing Agreements	1,200,000	1,590,099	2,790,099
	Statutory—			
	Payments Based on Contributions			0
	Interest on Revenue Refunds		67,433	67,433
	Mine Improvement		26,564	26,564
	Special Accounts—			
	Northern Development Fund	1,500,000	(1,500,000)	0
	Vancouver Island Natural Gas Pipeline	1,000,000		1,000,000
	Total Expense	**41,669,000**	**16,310,604**	**57,979,604**
	Breakdown of Other Authorizations—			
	Statutory Appropriation–within Vote	19,050,607		
	Contingencies (All Ministries) and New Programs	800,000		
	Government Reorganization	(3,634,000)		
	Statutory Appropriations	93,997		
		16,310,604		

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
347,360	21,114					368,474	1,526
1,342,634	5,083,550	101,000	1,620,912			8,148,096	4,904
11,806,588	4,857,601	792,226	796,050	1,000	(1,102,433)	17,151,032	297,968
3,907,562	1,041,067	21,784,700	1,696,327		(750)	28,427,906	(304,396)
17,404,144	11,003,332	22,677,926	4,112,289	1,000	(1,103,183)	54,095,508	0
		2,790,099				2,790,099	0
4,981,435	375,202				(5,356,637)	0	0
			67,433			67,433	0
	26,564					26,564	0
						0	0
		815,300				815,300	184,700
22,386,579	11,405,098	26,283,325	4,179,722	1,000	(5,459,820)	57,794,904	184,700

Ministry of Environment, Lands and Parks—(Unaudited)

Vote No.	Description	Total Appropriations — Estimated $	Total Appropriations — Other Authorizations $	Total Appropriations — Total $
29	Ministry Operations			
	Minister's Office	399,000		399,000
	Corporate Services (net of recoveries)	49,101,000	1,173,500	50,274,500
	Environment and Lands Headquarters (net of recoveries)	18,856,000	566,498	19,422,498
	Wildlife, Habitat and Enforcement	5,147,000	2,035,000	7,182,000
	Environment and Lands Regional Operations (net of recoveries)	39,207,000	2,527,500	41,734,500
	BC Parks (net of recoveries)	30,991,000	5,200,000	36,191,000
	Environment Youth Team	11,247,000	(2,000,000)	9,247,000
		154,948,000	9,502,498	164,450,498
	Statutory—			
	Payments Based on Contributions			0
	Environment Management Act			0
	Ministry Operations (Vote 30)			
	Intergovernmental Relations Secretariat (net of recoveries)		2,932,000	2,932,000
	Special Accounts—			
	Crown Land Account	2,213,000		2,213,000
	Sustainable Environment Fund	31,345,000		31,345,000
	Total Expense	188,506,000	12,434,498	200,940,498
	Breakdown of Other Authorizations—			
	Contingencies (All Ministries) and New Programs	9,502,498		
	Government Reorganization	2,932,000		
		12,434,498		

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
380,345	10,822					391,167	7,833
12,433,523	27,114,202	2,109,915	1,473,476	(41,645)	(347,057)	42,742,374	7,532,126
22,190,808	17,864,012	7,153,500	21,145	(18,935,318)	(7,492,227)	20,801,920	(1,379,422)
4,479,078	2,393,694	759,035	1,258,448		(501,443)	8,388,812	(1,206,812)
47,649,470	16,051,897	1,507,137	25,134	(13,926,591)	(6,876,198)	44,430,849	(2,696,349)
19,371,440	20,245,331	211,460	2,588	(145,176)	(1,137,006)	38,548,637	(2,357,637)
581,789	8,564,950					9,146,739	100,261
107,086,453	92,244,908	11,741,047	2,780,791	(33,048,730)	(16,353,971)	164,450,498	0
5,331,625	6,013,032	498,901	(7,466)	(7,836)	(11,828,256)	0	0
	1,214,848				(1,214,848)	0	0
2,087,038	790,923	220,000	8	(190,313)		2,907,656	24,344
	286,960	1,300,000	617,888			2,204,848	8,152
			31,345,000			31,345,000	0
114,505,116	100,550,671	13,759,948	34,736,221	(33,246,879)	(29,397,075)	200,908,002	32,496

Ministry of Finance and Corporate Relations—(Unaudited)

Vote No.	Description	Total Appropriations		
		Estimated $	Other Authorizations $	Total $
30	Ministry Operations			
	Minister's Office	343,000	6,000	349,000
	Corporate Services (net of recoveries)	20,779,000	(287,000)	20,492,000
	Treasury Board Staff	11,746,000	50,000	11,796,000
	Office of the Comptroller General (net of recoveries)			
	Comptroller General Operations	5,697,000	(192,000)	5,505,000
	Corporate Accounting System	10,695,000	3,600,448	14,295,448
	Internal Audit	1,000		1,000
	Revenue Operations (net of recoveries)	38,610,000	(3,292,448)	35,317,552
	Financial Institutions Commission (net of recoveries)	1,000		1,000
	Government Services (net of recoveries)	5,815,000	32,000	5,847,000
	Provincial Treasury Operations (net of recoveries)	1,000	31,054	32,054
	Cabinet Operations	1,093,000	5,000	1,098,000
	Government Policy and Communications Office	6,265,000	62,000	6,327,000
	Coordination of Appointments to Agencies, Boards and Commissions	371,000	2,000	373,000
	Intergovernmental Relations Secretariat	2,919,000	(2,919,000)	0
	Public Service Appeal Board	425,000	1,000	426,000
		104,761,000	(2,900,946)	101,860,054
31	Registries	8,256,000		8,256,000
32	Crown Corporations Secretariat	1,000		1,000
33	Product Sales and Services	1,000		1,000
50	Contingencies (All Ministries) and New Programs			
	Ministry Infrastructure		26,556	26,556
	First Nation Home Owner Grants		200,000	200,000
	Statutory—			
	Payments Based on Contributions			0
	Ministry Operations (Vote 27)			
	Corporate Services		2,134,000	2,134,000
	Special Account—			
	Northern Development Fund		1,500,000	1,500,000
	Provincial Home Acquisition	74,000		74,000
	Total Expense	113,093,000	959,610	114,052,610
	Breakdown of Other Authorizations—			
	Statutory Appropriation—within Vote	18,054		
	Contingencies (All Ministries) and New Programs	226,556		
	Government Reorganization	715,000		
		959,610		

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
295,613	53,103					348,716	284
11,518,095	9,651,110		952,379	(752,837)	(582,797)	20,785,950	(293,950)
8,323,861	2,383,359		762			10,707,982	1,088,018
2,971,525	1,236,843		992,232	(450,000)		4,750,600	754,400
3,375,614	11,069,545		10,289	(160,000)		14,295,448	0
3,760,293	781,087		(59,431)	(4,436,949)	(45,000)	0	1,000
30,525,654	19,991,861	(1,441,931)	3,345,184		(20,025,825)	32,394,943	2,922,609
4,351,707	1,963,784		492,971		(6,808,462)	0	1,000
4,845,542	2,396,404		64,781	(666,745)	(1,290,564)	5,349,418	497,582
6,733,546	4,198,291	267	6,989,930	(12,523,267)	(5,398,767)	0	32,054
776,658	150,331					926,989	171,011
4,090,664	2,237,587		8	(313,827)	(46,163)	5,968,269	358,731
260,909	66,694		11			327,614	45,386
						0	0
281,048	140,253					421,299	4,701
82,110,727	56,320,252	(1,441,664)	12,789,116	(19,303,625)	(34,197,578)	96,277,228	5,582,826
4,990,633	2,964,697		8,000			7,963,330	292,670
1,277,074	582,988		(269)		(1,859,793)	0	1,000
19,254,327	13,898,572		65,941,143	(77,175,281)	(21,918,761)	0	1,000
		26,556				26,556	0
		200,000				200,000	0
5,202	820,442			(813,494)	(12,150)	0	0
567,104	662,754	486,032				1,715,890	418,110
		(10,698)				(10,698)	1,510,698
			16,386			16,386	57,614
108,205,067	**75,249,705**	**(739,774)**	**78,754,376**	**(97,292,400)**	**(57,988,282)**	**106,188,692**	**7,863,918**

Ministry of Forests—(Unaudited)

Vote No.	Description	Total Appropriations—Estimated $	Total Appropriations—Other Authorizations $	Total Appropriations—Total $
34	Ministry Operations			
	Minister's Office	425,000		425,000
	Corporate Services	42,916,000		42,916,000
	Forest Resources Management (net of recoveries)			
	Headquarters Resources Management	35,161,000	3,078,209	38,239,209
	Region and District Operations	219,312,000	4,791,000	224,103,000
		297,814,000	7,869,209	305,683,209
35	Fire Suppression			
	Direct Fire Fighting (net of recoveries)	30,302,000	22,409,984	52,711,984
	Fire Preparedness (net of recoveries)	46,506,000		46,506,000
		76,808,000	22,409,984	99,217,984
	Statutory—			
	Payments Based on Contributions			0
	Interest on Revenue Refunds		365,706	365,706
	Special Accounts—			
	Forest Stand Management Fund	1,650,000		1,650,000
	Small Business Forest Enterprise Program			
	Administration	36,704,000	180,758,076	217,462,076
	Sales	23,523,000	3,395,344	26,918,344
	Roads	39,201,000	7,055,410	46,256,410
	Silviculture	32,251,000	6,416,095	38,667,095
		131,679,000	197,624,925	329,303,925
	South Moresby Implementation—Forest Replacement	4,493,000		4,493,000
	Transfer from Small Business Forest Management Fund to the General Account		(180,286,856)	(180,286,856)
	Total Expense	512,444,000	47,982,968	560,426,968
	Breakdown of Other Authorizations—			
	Statutory Appropriation—within Vote	22,409,984		
	Contingencies (All Ministries) and New Programs	7,869,209		
	Statutory Appropriations	365,706		
	Statutory Appropriation—Special Account	197,624,925		
	Inter-account transfer	(180,286,856)		
		47,982,968		

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
392,223	25,548					417,771	7,229
17,087,953	16,906,428	1,957,238	870,499	(434,832)		36,387,286	6,528,714
34,392,572	21,142,070	(185,829)	5,812,615	(6,571,989)	(1,943,735)	52,645,704	(14,406,495)
152,859,581	99,177,088	119,543	56,904	(35,509,046)	(471,622)	216,232,448	7,870,552
204,732,329	137,251,134	1,890,952	6,740,018	(42,515,867)	(2,415,357)	305,683,209	0
11,142,621	44,685,496	2,058	1,542	(136,902)	(2,951,126)	52,743,689	(31,705)
25,062,615	24,989,789	109,700	60,355	(615,104)	(3,133,060)	46,474,295	31,705
36,205,236	69,675,285	111,758	61,897	(752,006)	(6,084,186)	99,217,984	0
13,093,644	20,878,048	638,327	1,063		(34,611,082)	0	0
			365,706			365,706	0
130,463	1,499,905	17,300				1,647,668	2,332
	349,497		217,112,579			217,462,076	0
	26,911,297	7,140	(93)			26,918,344	0
	46,260,295		(4,635)	750		46,256,410	0
	35,100,554		3,576,548		(10,007)	38,667,095	0
0	108,621,643	7,140	220,684,399	750	(10,007)	329,303,925	0
18,713	250,161					268,874	4,224,126
			(180,286,856)			(180,286,856)	0
254,180,385	338,176,176	2,665,477	47,566,227	(43,267,123)	(43,120,632)	556,200,510	4,226,458

Ministry of Health—(Unaudited)

Vote No.	Description	Total Appropriations		
		Estimated $	Other Authorizations $	Total $
36	Ministry Operations			
	Minister's Office	456,000		456,000
	Corporate Services (net of recoveries)	110,514,000	1,800,289	112,314,289
	Emergency Health Services (net of recoveries)	144,803,000	10,214,665	155,017,665
	Medical Services Plan (net of recoveries)	2,053,124,000	58,177,710	2,111,301,710
	Pharmacare	660,640,000	134,400	660,774,400
	Debt Service Contributions	161,400,000		161,400,000
	Amortization of Prepaid Capital Advances	87,000,000	7,700,000	94,700,000
	Adult Mental Health	363,974,000	6,320,596	370,294,596
	Public and Preventive Health (net of recoveries)	188,776,000	18,287,353	207,063,353
	Acute and Continuing Care (net of recoveries)	4,490,866,000	399,364,987	4,890,230,987
	Recoveries from Health Special Account (net of recoveries)	(136,350,000)		(136,350,000)
		8,125,203,000	502,000,000	8,627,203,000
37	Vital Statistics (net of recoveries)	6,992,000		6,992,000
	Statutory—			
	Payments Based on Contributions			0
	Special Accounts—			
	Health Special Account	136,350,000		136,350,000
	Medical and Health Care Services	15,000,000	570,992	15,570,992
	Transfer from Vote 36 to the Medical and Health Care Services Special Account	(15,000,000)		(15,000,000)
	Valuation Allowance		1,143	1,143
	Total Expense	**8,268,545,000**	**502,572,135**	**8,771,117,135**
	Breakdown of Other Authorizations—			
	Statutory Appropriation—Special Account	570,992		
	Supplementary Estimates No. 1 and 2	502,000,000		
	Valuation Allowance	1,143		
		502,572,135		

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
457,852	7,786					465,638	(9,638)
31,685,071	77,891,730	5,269,645	672,606		(147,529)	115,371,523	(3,057,234)
115,141,673	48,847,388	117,558	7,940	(167,303)	(16,843)	163,930,413	(8,912,748)
18,903,696	7,707,196	2,156,995,241	15,758,599		(81,071,797)	2,118,292,935	(6,991,225)
3,875,348	1,313,338	652,540,668	216		(864,321)	656,865,249	3,909,151
			156,880,389			156,880,389	4,519,611
		94,674,620				94,674,620	25,380
1,105,307	615,923	362,097,441	224			363,818,895	6,475,701
9,001,638	22,162,874	245,935,632	1,508	633	(72,899,614)	204,202,671	2,860,682
5,843,707	4,091,272	4,781,433,908	5,292,738		(24,619,237)	4,772,042,388	118,188,599
				(136,350,000)		(136,350,000)	0
186,014,292	162,637,507	8,299,064,713	178,614,220	(136,516,670)	(179,619,341)	8,510,194,721	117,008,279
4,725,425	3,440,204	44,630	939	(342,324)	(998,302)	6,870,572	121,428
	121,096				(121,096)	0	0
			136,350,000			136,350,000	0
		15,570,992				15,570,992	0
			(15,000,000)			(15,000,000)	0
			1,562		(419)	1,143	0
190,739,717	**166,198,807**	**8,314,680,335**	**299,966,721**	**(136,858,994)**	**(180,739,158)**	**8,653,987,428**	**117,129,707**

Ministry of Labour—(Unaudited)

Vote No.	Description	Total Appropriations		
		Estimated $	Other Authorizations $	Total $
38	Ministry Operations			
	Minister's Office	403,000		403,000
	Labour Relations and Labour Programs (net of recoveries)	17,942,000		17,942,000
	Labour Relations Board	7,632,000		7,632,000
	Workers' Compensation Review Board and Compensation Advisory Services (net of recoveries)	1,000		1,000
	British Columbia Racing Commission (net of recoveries)	1,000	5,045,479	5,046,479
	British Columbia Gaming Commission (net of recoveries)	3,772,000	550,000	4,322,000
	Gaming Policy Secretariat (net of recoveries)	1,000		1,000
	Total Expense	**29,752,000**	**5,595,479**	**35,347,479**
	Breakdown of Other Authorizations—			
	Statutory Appropriation—within Vote	5,320,479		
	Contingencies (All Ministries) and New Programs	275,000		
		5,595,479		

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
485,023	20,148					505,171	(102,171)
12,975,474	5,008,071	47,654	279,212	721	(10,991)	18,300,141	(358,141)
5,179,242	2,106,671					7,285,913	346,087
9,943,878	4,336,708				(14,280,586)	0	1,000
1,114,761	577,265		5,250,526		(1,692,027)	5,250,525	(204,046)
3,688,842	1,316,887	96,250,000			(97,250,000)	4,005,729	316,271
668,718	426,236	36,364,554		617,594	(38,077,102)	0	1,000
34,055,938	**13,791,986**	**132,662,208**	**5,529,738**	**618,315**	**(151,310,706)**	**35,347,479**	**0**

Ministry of Multiculturalism and Immigration—(Unaudited)

Vote No.	Description	Total Appropriations — Estimated $	Other Authorizations $	Total $
39	Ministry Operations			
	Minister's Office	368,000		368,000
	Multiculturalism and Immigration (net of recoveries)	11,014,000		11,014,000
	Equal Opportunity Secretariat	843,000		843,000
		12,225,000		12,225,000
40	Commission Operations (net of recoveries)	11,962,000		11,962,000
	Employee Benefits and Corporate Programs (net of recoveries)			
	Provincial Pensions	70,617,000		70,617,000
	Miscellaneous Statutory Items	5,500,000		5,500,000
	Canada Pension	45,274,000		45,274,000
	Members of the Legislative Assembly Superannuation	800,000	5,699,922	6,499,922
	Death and Retiring Benefits	1,818,000		1,818,000
	Extended Health and Dental Benefits	42,036,000		42,036,000
	Group Insurance	4,660,000		4,660,000
	Medical Services Plan	26,327,000		26,327,000
	Long Term Disability	33,342,000		33,342,000
	Employment Insurance	37,795,000		37,795,000
	Workers' Compensation	4,567,000		4,567,000
	Employee and Family Assistance Program Administration	882,000		882,000
	Other Benefits	17,048,000		17,048,000
	Recoveries	(290,665,000)		(290,665,000)
		11,963,000	5,699,922	17,662,922
50	Contingencies (All Ministries) and New Programs			
	National Institute of Disability Management and Research		50,000	50,000
	Total Expense	**24,188,000**	**5,749,922**	**29,937,922**
	Breakdown of Other Authorizations—			
	Statutory Appropriation—within Vote	5,699,922		
	Contingencies (All Ministries) and New Programs	50,000		
		5,749,922		

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
488,952	80,657					569,609	(201,609)
3,005,444	2,445,982	31,290,239	11,016	34,000	(26,604,486)	10,182,195	831,805
438,212	176,894	148,995	(318)		(277)	763,506	79,494
3,932,608	2,703,533	31,439,234	10,698	34,000	(26,604,763)	11,515,310	709,690
8,085,192	7,882,332		(128,451)	(4,179,654)	(24,814)	11,634,605	327,395
75,818,323					86,371	75,904,694	(5,287,694)
2,738,282						2,738,282	2,761,718
46,724,878					20,603	46,745,481	(1,471,481)
6,362,000						6,362,000	137,922
8,588,250					(174,579)	8,413,671	(6,595,671)
56,935,323					(13,260,498)	43,674,825	(1,638,825)
6,951,663					(3,151,051)	3,800,612	859,388
29,708,766					(226,169)	29,482,597	(3,155,597)
19,500,039					(64,755)	19,435,284	13,906,716
38,679,828					18,194	38,698,022	(903,022)
1,158,973					(1,749,589)	(590,616)	5,157,616
1,013,417					(83,686)	929,731	(47,731)
9,992,642	6,472,264		747,232	4,973	(77,542)	17,139,569	(91,569)
				(286,705,835)		(286,705,835)	(3,959,165)
312,257,576	14,354,596	0	618,781	(290,880,516)	(18,687,515)	17,662,922	0
		50,000				50,000	0
316,190,184	**17,058,129**	**31,489,234**	**629,479**	**(290,846,516)**	**(45,292,278)**	**29,228,232**	**709,690**

Ministry of Municipal Affairs—(Unaudited)

Vote No.	Description	Total Appropriations — Estimated $	Total Appropriations — Other Authorizations $	Total Appropriations — Total $
41	Ministry Operations			
	Minister's Office	341,000		341,000
	Corporate Services (net of recoveries)	6,011,000	90,000	6,101,000
	Local Government and Community Services	7,893,000	(555,000)	7,338,000
	Assessment Services (net of recoveries)	1,000		1,000
	Safety and Standards (net of recoveries)	18,448,000	405,000	18,853,000
	University Endowment Lands (net of recoveries)	4,050,000	60,000	4,110,000
		36,744,000	0	36,744,000
42	Local Government Grants			
	Community and Regional District Grant Programs	41,240,000		41,240,000
	Conditional Grant Programs	49,733,000		49,733,000
	Canada–British Columbia Infrastructure Program (net of recoveries)	1,667,000		1,667,000
	Library Grant Program	8,456,000	1,013,365	9,469,365
		101,096,000	1,013,365	102,109,365
	Statutory—			
	Payments Based on Contributions			0
	Home Owner Grant		3,569,556	3,569,556
	Special Account—			
	University Endowment Lands Administration	3,142,000	128,453	3,270,453
	Total Expense	**140,982,000**	**4,711,374**	**145,693,374**
	Breakdown of Other Authorizations—			
	Contingencies (All Ministries) and New Programs	1,013,365		
	Statutory Appropriations	3,569,556		
	Statutory Appropriation—Special Account	128,453		
		4,711,374		

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
327,736	8,103					335,841	5,159
3,118,441	2,735,885		73,381		(415)	5,927,292	173,708
4,777,954	898,385	1,534,737	6,235			7,217,311	120,689
854,511	821,381		4,521		(1,680,413)	0	1,000
14,500,394	4,472,130	21,410	8,761			19,002,695	(149,695)
899,788	2,813,884	3,856,989	280	(3,270,453)		4,100,488	9,512
24,478,826	11,549,768	5,413,136	93,178	(3,270,453)	(1,680,828)	36,583,627	160,373
		41,101,900				41,101,900	138,100
52,098	15,670	49,653,416				49,721,184	11,816
48,210	62,809	3,078,244			(1,556,982)	1,630,281	36,719
		9,656,000				9,656,000	(186,635)
100,308	78,479	103,487,560	0	0	(1,556,982)	102,109,365	0
28,347		1,521,160			(1,549,507)	0	0
		3,569,556				3,569,556	0
			3,270,453			3,270,453	0
24,607,481	11,628,247	113,991,412	3,363,631	(3,270,453)	(4,787,317)	145,533,001	160,373

Ministry of Small Business, Tourism and Culture—(Unaudited)

Vote No.	Description	Total Appropriations		
		Estimated $	Other Authorizations $	Total $
43	Ministry Operations			
	Minister's Office	369,000		369,000
	Corporate Services (net of recoveries)	12,513,000	3,236,604	15,749,604
	Government Agents, Small Business and Cooperatives (net of recoveries)	23,348,000		23,348,000
	Culture, Recreation, Heritage and Sport (net of recoveries)			
	Culture Services	5,906,000	5,400,000	11,306,000
	Heritage	5,111,000	1,000,000	6,111,000
	Archaeology	1,408,000		1,408,000
	Sport and Community Development	9,750,000		9,750,000
	British Columbia Arts Council	11,174,000	3,600,000	14,774,000
	British Columbia Film Commission (net of recoveries)	1,361,000		1,361,000
	Contributions to the British Columbia Pavilion Corporation	2,384,000	(2,384,000)	0
		73,324,000	10,852,604	84,176,604
44	Royal British Columbia Museum (net of recoveries)	10,963,000	734,279	11,697,279
	Statutory—			
	Payments Based on Contributions			0
	Special Account—			
	Physical Fitness and Amateur Sports Fund	1,550,000		1,550,000
	Total Expense	85,837,000	11,586,883	97,423,883
	Breakdown of Other Authorizations—			
	Contingencies (All Ministries) and New Programs	13,970,883		
	Government Reorganization	(2,384,000)		
		11,586,883		

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
417,494	13,396					430,890	(61,890)
5,132,567	6,707,321	3,362,832	207,428	(251,431)	(766,768)	14,391,949	1,357,655
16,130,763	8,728,993	350,233	131,419	(240,910)	(1,137,141)	23,963,357	(615,357)
851,117	821,907	10,013,000				11,686,024	(380,024)
3,026,517	2,272,481	2,036,500			(778,120)	6,557,378	(446,378)
1,122,172	207,655	10,000	628			1,340,455	67,545
1,054,450	283,442	8,427,117				9,765,009	(15,009)
	183,855	14,528,640				14,712,495	61,505
308,085	809,641	314,450			(103,129)	1,329,047	31,953
						0	0
28,043,165	20,028,691	39,042,772	339,475	(492,341)	(2,785,158)	84,176,604	0
5,596,665	10,644,837	140,862	43,524	(68,929)	(4,659,680)	11,697,279	0
156,556	132,422				(288,978)	0	0
		1,549,221				1,549,221	779
33,796,386	30,805,950	40,732,856	382,999	(561,270)	(7,733,816)	97,423,104	779

Ministry of Social Development and Economic Security—(Unaudited)

Vote No.	Description	Total Appropriations: Estimated $	Total Appropriations: Other Authorizations $	Total Appropriations: Total $
45	Ministry Operations			
	Minister's Office	417,000	220,000	637,000
	Program Operations (net of recoveries)			
	Corporate Services	44,923,000	(779,000)	44,144,000
	BC Benefits Program Operations	167,523,000	(7,864,000)	159,659,000
	Skills Development Program Operations	28,558,000		28,558,000
	BC Benefits Programs (net of recoveries)			
	Income Assistance	810,496,000		810,496,000
	Disabilities Benefits	307,570,000	12,194,000	319,764,000
	Youth Works	125,490,000		125,490,000
	Program Services and Administered Assistance	69,847,000		69,847,000
	Child Care Services	165,500,000	(100,000)	165,400,000
	Bus Pass and Seniors Supplement	40,994,000		40,994,000
	Health Care and Dental Services (net of recoveries)	72,288,000		72,288,000
	Skills Development Program	88,454,000		88,454,000
	Housing Programs	104,315,000	(2,867,499)	101,447,501
		2,026,375,000	803,501	2,027,178,501
50	Contingencies (All Ministries) and New Programs			
	Environmental Remediation		10,000,000	10,000,000
	Statutory—			
	Ministry Operations (Vote 13)			
	Public Transit (net of recoveries)			
	Operating Contributions		44,316,000	44,316,000
	Debt Servicing Contributions		93,200,000	93,200,000
	Amortization of Prepaid Capital Advances		43,000,000	43,000,000
		0	180,516,000	180,516,000
	Ministry Operations (Vote 43)			
	Contributions to the British Columbia Pavilion Corporation		5,611,164	5,611,164
	Total Expense	**2,026,375,000**	**196,930,665**	**2,223,305,665**
	Breakdown of Other Authorizations—			
	Statutory Appropriation—within Vote	3,227,164		
	Contingencies (All Ministries) and New Programs	11,032,501		
	Government Reorganization	182,671,000		
		196,930,665		

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
591,568	25,053					616,621	20,379
22,629,590	23,157,407	220,000	1,684,653	(1,675,001)		46,016,649	(1,872,649)
106,811,151	50,240,339	357,117	470,997			157,879,604	1,779,396
19,681,000	8,877,000					28,558,000	0
		837,123,342			(9,020,695)	828,102,647	(17,606,647)
		328,682,239				328,682,239	(8,918,239)
		113,762,640				113,762,640	11,727,360
	1,976	56,778,990	8,553,875			65,334,841	4,512,159
		166,024,104				166,024,104	(624,104)
		42,165,613			(2,344,197)	39,821,416	1,172,584
		76,764,570				76,764,570	(4,476,570)
357,713		74,862,148				75,219,861	13,234,139
		100,395,309				100,395,309	1,052,192
150,071,022	82,301,775	1,797,136,072	10,709,525	(1,675,001)	(11,364,892)	2,027,178,501	0
	10,000,000					10,000,000	0
		44,316,000				44,316,000	0
			90,101,062			90,101,062	3,098,938
		19,500,000				19,500,000	23,500,000
0	0	63,816,000	90,101,062	0	0	153,917,062	26,598,938
		939,522	4,671,642			5,611,164	0
150,071,022	**92,301,775**	**1,861,891,594**	**105,482,229**	**(1,675,001)**	**(11,364,892)**	**2,196,706,727**	**26,598,938**

Ministry of Transportation and Highways—(Unaudited)

Vote No.	Description	Total Appropriations — Estimated $	Total Appropriations — Other Authorizations $	Total Appropriations — Total $
46	Ministry Operations			
	Minister's Office	412,000	67,000	479,000
	Corporate Services (net of recoveries)	24,098,000	(1,103,000)	22,995,000
	Highway Planning and Major Projects (net of recoveries)	4,900,000	339,000	5,239,000
	Highway Operations (net of recoveries)	24,635,000	(815,000)	23,820,000
	Highway Maintenance (net of recoveries)			
	Road and Bridge Maintenance Contracts	314,578,000	(5,390,000)	309,188,000
	Other Maintenance	60,799,000	4,405,000	65,204,000
	Betterments	29,767,000	2,857,000	32,624,000
	Highway Capital Construction (net of recoveries)			
	Recoverable Highway Expansion	1,000		1,000
	Recoverable Highway Rehabilitation	1,000		1,000
	Non–Recoverable Highway Capital Construction	489,000	(278,000)	211,000
	Office of the Superintendent of Motor Vehicles (net of recoveries)	4,172,000	(24,000)	4,148,000
	Motor Carrier Commission (net of recoveries)	619,000	(58,000)	561,000
		464,471,000	0	464,471,000
	Statutory—			
	Payments Based on Contributions			0
	Motor Vehicle Impoundment Refunds		47,734	47,734
	Total Expense	**464,471,000**	**47,734**	**464,518,734**
	Breakdown of Other Authorizations—			
	Statutory Appropriations	47,734		
		47,734		

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
430,430	48,184					478,614	386
15,319,788	8,192,378	2,480	121,720	(499,663)	(142,317)	22,994,386	614
3,153,610	3,679,963	3,000	5,223		(1,603,349)	5,238,447	553
13,779,906	13,860,464	25,000	83,598	(166,259)	(3,763,686)	23,819,023	977
8,503	314,405,779		63,424		(5,290,000)	309,187,706	294
42,441,598	27,891,253	851,664	89,980	757	(6,071,864)	65,203,388	612
4,444,766	29,575,213		30,688	(25,000)	(1,402,977)	32,622,690	1,310
35,137,029	212,094,370		49,340		(247,280,739)	0	1,000
16,936,248	139,116,900		4,675		(156,057,823)	0	1,000
	210,681					210,681	319
3,074,237	1,078,413		287,698		(292,873)	4,147,475	525
258,730	301,997		4			560,731	269
134,984,845	750,455,595	882,144	736,350	(690,165)	(421,905,628)	464,463,141	7,859
864,279	5,072				(869,351)	0	0
			47,734			47,734	0
135,849,124	750,460,667	882,144	784,084	(690,165)	(422,774,979)	464,510,875	7,859

Ministry of Women's Equality—(Unaudited)

Vote No.	Description	Total Appropriations		
		Estimated $	Other Authorizations $	Total $
47	Ministry Operations			
	Minister's Office	377,000		377,000
	Corporate Services	3,379,000		3,379,000
	Programs and Policy			
	Stopping the Violence and Regional Programs	49,886,000	(1,812,000)	48,074,000
	Policy and Planning	783,000		783,000
	Total Expense	**54,425,000**	**(1,812,000)**	**52,613,000**
	Breakdown of Other Authorizations—			
	Government Reorganization	(1,812,000)		
		(1,812,000)		

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
360,381	19,680					380,061	(3,061)
1,830,856	1,960,108	20,809	1,937			3,813,710	(434,710)
1,962,457	375,817	39,694,271	338			42,032,883	6,041,117
690,465	62,765	625	26,633			780,488	2,512
4,844,159	**2,418,370**	**39,715,705**	**28,908**	**0**	**0**	**47,007,142**	**5,605,858**

Management of Public Funds and Debt—(Unaudited)

Vote No.	Description	Total Appropriations		
		Estimated $	Other Authorizations $	Total $
48	Management of Public Funds and Debt			
	Cost of Borrowing for Government Operating and Capital Financing Purposes (net of recoveries)			
	Government Operating Purposes	1,008,991,000		1,008,991,000
	Schools Capital Financing	1,000		1,000
	Post Secondary Institutions Capital Financing	1,000		1,000
	Health Facilities Capital Financing	1,000		1,000
	Public Transit Capital Financing	1,000		1,000
	SkyTrain Extension Capital Financing	1,000		1,000
	Cost of Borrowing for Relending to Government Bodies	1,000		1,000
	Cost of Financial Agreements Entered Into on Behalf of Government Bodies	1,000		1,000
	Provincial Treasury Revenue Program (net of recoveries)	1,000		1,000
	Cost of Unallocated Borrowing Under the Warehouse Program (net of recoveries)	1,000		1,000
	Total Expense	**1,009,000,000**	**0**	**1,009,000,000**

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
			971,527,217	(967,076)	(81,689,881)	888,870,260	120,120,740
			398,023,095	(317,021,058)	(81,002,037)	0	1,000
			180,032,823	(141,579,063)	(38,453,760)	0	1,000
			196,726,324	(155,845,838)	(40,880,486)	0	1,000
			107,222,080	(90,140,716)	(17,081,364)	0	1,000
			41,138,160		(41,138,160)	0	1,000
	1,223,724		872,996,758		(874,220,482)	0	1,000
			293,335		(293,335)	0	1,000
			8,280,248		(8,280,248)	0	1,000
			111,972,818		(111,972,818)	0	1,000
0	**1,223,724**	**0**	**2,888,212,858**	**(705,553,751)**	**(1,295,012,571)**	**888,870,260**	**120,129,740**

BC Family Bonus—(Unaudited)

Vote No.	Description	Total Appropriations		
		Estimated $	Other Authorizations $	Total $
49	BC Family Bonus (net of recoveries)	152,000,000		152,000,000
	Total Expense	**152,000,000**	**0**	**152,000,000**

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
		145,107,422			(545,732)	144,561,690	7,438,310
0	0	145,107,422	0	0	(545,732)	144,561,690	7,438,310

Other Appropriations—(Unaudited)

Vote No.	Description	Total Appropriations — Estimated $	Total Appropriations — Other Authorizations $	Total Appropriations — Total $
50	Contingencies (All Ministries) and New Programs	125,000,000		125,000,000
	Auditor General			
	Environmental Commissioner		(10,722)	(10,722)
	Police Complaints Commissioner			
	Legal Counsel		(283,428)	(283,428)
	Premier's Office			
	Kokanee Glacier Alpine Ex–Gratia Payment		(55,000)	(55,000)
	International Earthquake Aid		(350,000)	(350,000)
	Aboriginal Affairs			
	Interim Measures		(4,419,035)	(4,419,035)
	McLeod Lake Stumpage		(2,567,000)	(2,567,000)
	Agriculture, Food and Fisheries			
	National Farm Distress Loan Guarantee		(3,565,000)	(3,565,000)
	Attorney General			
	Jericho Hill School Compensation		(5,227,000)	(5,227,000)
	Document Management System–LSB		(404,000)	(404,000)
	Monroe Award–Crown Prosecutors' Wage Increase		(938,000)	(938,000)
	Liquor Policy Review		(141,575)	(141,575)
	Gaming Audit and Investigation Office		(700,000)	(700,000)
	Operating Net Pressures		(9,100,000)	(9,100,000)
	Judiciary Vote		(497,652)	(497,652)
	Community Development, Cooperatives and Volunteers			
	Global Warming/Climate Change		(749,462)	(749,462)
	Energy and Mines			
	Resource Revenue Sharing		(800,000)	(800,000)
	Environment, Lands and Parks			
	Restore Service Levels		(4,900,000)	(4,900,000)
	Global Warming/Climate Change		(690,000)	(690,000)
	Cypress Bowl Water and Sewer Improvements		(1,700,000)	(1,700,000)
	Tulsequah Chief Mine Project		(977,498)	(977,498)
	Grizzly Bear Moratorium		(1,235,000)	(1,235,000)
	Finance and Corporate Relations			
	Ministry Infrastructure		(26,556)	(26,556)
	First Nation Home Owner Grants		(200,000)	(200,000)
	Forests			
	Interest Costs–Timber Rights Settlement–MacMillan Bloedell		(3,078,209)	(3,078,209)
	Bark Beetle		(4,791,000)	(4,791,000)
	Labour			
	Gaming Commission		(275,000)	(275,000)
	Multiculturalism and Immigration			
	National Institute of Disability Management and Research Ex–Gratia Payments		(50,000)	(50,000)
	Municipal Affairs			
	Library Grants		(1,013,365)	(1,013,365)
	Small Business, Tourism and Culture			
	Archaeology Heritage Sites Protection		(850,000)	(850,000)
	Winter Olympics Bid Society		(1,500,000)	(1,500,000)
	Winter Olympics Bid Society		(500,000)	(500,000)
	British Columbia Feature Film Fund		(5,000,000)	(5,000,000)
	Arts and Heritage		(4,986,604)	(4,986,604)
	Amortization–Museum		(734,279)	(734,279)
	BC Lions Grey Cup Parade		(400,000)	(400,000)
	Social Development and Economic Security			
	Ministry Net Pressures		(1,032,501)	(1,032,501)
	Environmental Remediation		(10,000,000)	(10,000,000)
	Environmental Assessment and Land Use Coordination			
	Accelerated Land Use Planning		(731,809)	(731,809)
		125,000,000	(74,479,695)	50,520,305

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $		Net Under (Over) $
							0	125,000,000
							0	(10,722)
							0	(283,428)
							0	(55,000)
							0	(350,000)
							0	
							0	(4,419,035)
							0	(2,567,000)
							0	
							0	(3,585,000)
							0	
							0	(5,227,000)
							0	(404,000)
							0	(938,000)
							0	(141,575)
							0	(700,000)
							0	(9,100,000)
							0	(497,652)
							0	
							0	(749,462)
							0	
							0	(900,000)
							0	
							0	(4,900,000)
							0	(690,000)
							0	(1,700,000)
							0	(977,498)
							0	(1,235,000)
							0	
							0	(26,556)
							0	(200,000)
							0	
							0	(3,078,209)
							0	(4,791,000)
							0	
							0	(275,000)
							0	(50,000)
							0	(1,013,365)
							0	(850,000)
							0	(1,500,000)
							0	(500,000)
							0	(5,000,000)
							0	(4,986,604)
							0	(734,279)
							0	(400,000)
							0	(1,032,501)
							0	(10,000,000)
							0	(731,809)
0	0	0	0	0	0	0		50,520,305

Other Appropriations—(Unaudited)—Continued

Vote No.	Description	Total Appropriations — Estimated $	Other Authorizations $	Total $
51	Commissions on Collection of Public Funds			
	Ministry of Advanced Education, Training and Technology	3,250,000		3,250,000
	Ministry of Agriculture, Food and Fisheries	611,000		611,000
	Ministry of Attorney General	100,000		100,000
	Ministry of Environment, Lands and Parks	580,000		580,000
	Ministry of Finance and Corporate Relations	25,820,000		25,820,000
	Ministry of Forests		200,000	200,000
	Ministry of Health	1,530,000		1,530,000
	Ministry of Municipal Affairs	20,000		20,000
	Ministry of Small Business, Tourism and Culture	10,000		10,000
	Ministry of Social Development and Economic Security	700,000		700,000
	Ministry of Transportation and Highways	6,380,000		6,380,000
	Allowance for Doubtful Revenue Accounts			
	Ministry of Attorney General	4,980,000		4,980,000
	Ministry of Environment, Lands and Parks	50,000		50,000
	Ministry of Finance and Corporate Relations	14,690,000		14,690,000
	Ministry of Forests	8,000,000	(200,000)	7,800,000
	Ministry of Health	13,450,000		13,450,000
	Ministry of Municipal Affairs	20,000		20,000
	Ministry of Social Development and Econonmic Security	15,800,000		15,800,000
	Ministry of Transportation and Highways	10,000		10,000
	Recoveries	(96,000,000)		(96,000,000)
		1,000	0	1,000
52	Environmental Assessment and Land Use Coordination			
	Environmental Assessment Office	4,634,000		4,634,000
	Land Use Coordination Office (net of recoveries)	4,347,000	684,550	5,031,550
	Corporate Resource Inventory Initiative	3,910,000		3,910,000
	Muskwa–Kechika Trust Fund	2,000,000	47,259	2,047,259
		14,891,000	731,809	15,622,809
53	Environmental Boards and Forest Appeals Commission			
	Administration and Support Services (net of recoveries)	1,102,000		1,102,000
	Environmental Appeal Board (net of recoveries)	410,000		410,000
	Environmental Assessment Board	94,000		94,000
	Forest Appeals Commission (net of recoveries)	408,000		408,000
		2,014,000	0	2,014,000
54	Forest Practices Board	5,151,000		5,151,000
55	Green Economy Initiative			
	Green Economy Secretariat	1,000,000		1,000,000
	Green Technology Demonstration	4,000,000		4,000,000
		5,000,000	0	5,000,000
56	Public Sector Employers' Council	3,119,000		3,119,000
	Statutory—			
	Payments Based on Contributions			0
		3,119,000	0	3,119,000
57	Seismic Mitigation		9,700,000	9,700,000
58	BC Energy Rebate		78,000,000	78,000,000

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
			2,598,418		(2,598,418)	0	3,250,000
						0	611,000
						0	100,000
						0	580,000
			23,650,313		(23,650,313)	0	25,820,000
			20,744		(20,744)	0	200,000
			1,800,157		(1,800,157)	0	1,530,000
						0	20,000
			6,644		(6,644)	0	10,000
			483,558		(483,558)	0	700,000
			4,849,838		(4,849,838)	0	6,380,000
			2,405,270	(2,405,270)		0	4,980,000
						0	50,000
			12,921,118		(12,921,118)	0	14,690,000
			19,800,000		(19,800,000)	0	7,800,000
			15,214,150	(182,452)	(15,031,698)	0	13,450,000
			130,118	(130,118)		0	20,000
			15,367,922		(15,367,922)	0	15,800,000
						0	10,000
						0	(96,000,000)
0	0	0	99,248,250	(2,717,840)	(96,530,410)	0	1,000
2,463,750	1,853,682	343,922	1,000			4,662,354	(28,354)
2,726,967	5,183,650	2,060,921	(48,280)	(41,465)	(4,628,838)	5,253,175	(221,625)
2,216,488	1,421,684	21,849				3,660,021	249,979
		2,047,259				2,047,259	0
7,407,225	8,459,216	4,473,951	(47,280)	(41,465)	(4,628,838)	15,622,809	0
572,186	304,737			(6,000)	10,327	881,250	220,750
	344,027					344,027	65,973
						0	94,000
	81,660					81,660	326,340
572,186	730,424	0	0	(6,000)	10,327	1,306,937	707,063
2,301,564	2,607,811		635			4,910,010	240,990
486,824	427,883	404,943				1,319,650	(319,650)
37,980	26,334	3,231,132				3,295,446	704,554
524,804	454,217	3,636,075	0	0	0	4,615,096	384,904
1,132,988	619,547	1,331,930	303			3,084,768	34,232
	12,750			(3,600)	(9,150)	0	0
1,132,988	632,297	1,331,930	303	(3,600)	(9,150)	3,084,768	34,232
235,307	186,604	9,237,291		(673,238)		8,985,964	714,036
		42,000,000				42,000,000	36,000,000

Other Appropriations—(Unaudited)—Continued

Vote No.	Description	Total Appropriations — Estimated $	Total Appropriations — Other Authorizations $	Total Appropriations — Total $
	Statutory—			
	Special Accounts—			
	Insurance and Risk Management			
	General Administration	723,000	250,902	973,902
	Program Management	8,329,000	4,920,903	13,249,903
		9,052,000	5,171,805	14,223,805
	Purchasing Commission Working Capital Account			0
	Unclaimed Property	1,000,000	19,250,929	20,250,929
	Transfer from Unclaimed Property Special Account to General Account		(19,056,998)	(19,056,998)
	Amortization of Change in Unfunded Pension Liability	(129,603,000)	(504,375,777)	(633,978,777)
	Total Expense	35,625,000	(485,057,927)	(449,432,927)
	Impact of Joint Trusteeship		52,000,000	52,000,000
		35,625,000	(433,057,927)	(397,432,927)
	Breakdown of Other Authorizations—			
	Contingencies (All Ministries) and New Programs	(73,747,886)		
	Statutory Appropriation—Special Account	24,422,734		
	Supplementary Estimates No. 3	87,700,000		
	Inter-account transfer	(19,056,998)		
	Impact of Joint Trusteeship	52,000,000		
	Amortization of Change in Unfunded Pension Liability	(504,375,777)		
		(433,057,927)		

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
586,275	387,996		127	(496)		973,902	0
548,248	2,589,517		22,682,870	(11,433,594)	(1,137,138)	13,249,903	0
1,134,523	2,977,513	0	22,682,997	(11,434,090)	(1,137,138)	14,223,805	0
	1,477,857		(66,031)	(1,411,826)			0
192,271	77,850		923,810	19,056,998		20,250,929	0
				(19,056,998)		(19,056,998)	0
(175,605,536)		(458,373,241)				(633,978,777)	0
(162,104,668)	17,603,789	(397,693,994)	122,742,684	(16,288,059)	(102,295,209)	(538,035,457)	88,602,530
52,000,000						52,000,000	0
(110,104,668)	**17,603,789**	**(397,693,994)**	**122,742,684**	**(16,288,059)**	**(102,295,209)**	**(486,035,457)**	**88,602,530**

Summary of Special Accounts and Special Fund[1]
Account Balance
as at March 31, 2001
(In Thousands—Unaudited)

Revolving	Opening Equity Balance	Net Revenue (Expense)	Closing Equity Balance	Spending Authority Committed	Closing Spending Authority Available
	$	$	$	$	$
Build BC	57,732	1,089	58,821	(31)	58,852
Crown Land Account	142,845	47,217	190,062	50,190	139,872
First Citizens' Fund[2]	34,458	155	34,613	28,490	6,123
Forest Stand Management Fund	1,298	(109)	1,189	(10,813)	12,002
Forfeited Crime Proceeds Fund	4,283	(519)	3,764	1	3,763
Grazing Enhancement Fund	43	50	93	(29)	122
Habitat Conservation Fund					
Health Special Account					
Industry Training and Apprenticeship Commission[3]	1,285	1,227	2,512	(995)	3,507
Inmate Work Program[4]	1,434	102	1,536	295	1,241
Insurance and Risk Management[3]	15,523	6,990	22,513	(101,312)	123,825
Livestock Protection	109		109	1	108
Medical and Health Care Services	3,388		3,388		3,388
Natural Resource Community Fund	25,000	355	25,355	25,355	
Northern Development Fund	14,797	32	14,829	(14,672)	29,501
Physical Fitness and Amateur Sports Fund[2]	22,070	82	22,152	20,491	1,661
Provincial Home Acquisition	482,351	205	482,556	188	482,368
Provincial Treasury Revenue	6,646	701	7,347		7,347
Public Trustee Operating Account[3]	4,692	3,050	7,742	2,856	4,886
Purchasing Commission Working Capital Account	58,905		58,905	10,731	48,174
Science and Technology Fund	20,953	(5,748)	15,205	(8,505)	23,710
Small Business Forest Enterprise Program	333,888	(59,018)	274,870	161,199	113,671
South Moresby Implementation—Forest Replacement	22,844	1,017	23,861	(43)	23,904
Sustainable Environment Fund	21,918	(1,667)	20,251	(6,783)	27,034
University Endowment Lands Administration	14,248	105	14,353	287	14,066
Unclaimed Property		24,057	24,057	15,782	8,275
Victims of Crime Act	10,078	4,292	14,370	(1)	14,371
	1,300,788	**23,665**	**1,324,453**	**172,682**	**1,151,771**

Non–Revolving[5]	Opening Account Balance	Increase (Decrease) Account	Closing Account Balance	Spending Authority Committed	Spending Authority Available
	$	$	$	$	$
Industrial Incentive Fund	124,568	(17,361)	107,207		107,207
Small Business Incentive Program	14,267		14,267		14,267
Vancouver Island Natural Gas Pipeline	2,030	(815)	1,215		1,215
	140,865	**(18,176)**	**122,689**	**0**	**122,689**

[1]A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*. A Special Fund means a fund designated as a special fund by the Lieutenant Governor in Council. Special Funds are not part of the General Fund, but are part of the Consolidated Revenue Fund. The only Special Fund is the Natural Resource Community Fund.

[2]Spending authority committed represents the endowment of the account, which cannot be spent.

[3]Opening account balance has been restated to reflect prior period adjustment to record furniture and equipment.

[4]Opening account balance has been restated to reflect prior period adjustment made in error in fiscal 1999/00.

[5]For non–revolving accounts, cash disbursements decrease the account balance.

Summary of Special Accounts and Special Fund Operating Statement for the Fiscal Year Ended March 31, 2001

(In Thousands—Unaudited)

Revolving	Revenue from Third Parties	Revenue from Appropriation	Total Revenue	(Expense)	Net Revenue (Expense)
	$	$	$	$	$
Build BC		1,398	1,398	(309)	1,089
Crown Land Account[1]	49,422		49,422	(2,205)	47,217
First Citizens' Fund	2,845		2,845	(2,690)	155
Forest Stand Management Fund	1,539		1,539	(1,648)	(109)
Forfeited Crime Proceeds Fund	160		160	(679)	(519)
Grazing Enhancement Fund	3	2,500	2,503	(2,453)	50
Habitat Conservation Fund					
Health Special Account	136,350		136,350	(136,350)	
Industry Training and Apprenticeship Commission	255	74,947	75,202	(73,975)	1,227
Inmate Work Program	929	696	1,625	(1,523)	102
Insurance and Risk Management	21,214		21,214	(14,224)	6,990
Livestock Protection	9		9	(9)	
Medical and Health Care Services	571	15,000	15,571	(15,571)	
Natural Resource Community Fund	16,508		16,508	(16,153)	355
Northern Development Fund	21		21	11	32
Physical Fitness and Amateur Sports Fund	1,631		1,631	(1,549)	82
Provincial Home Acquisition	221		221	(16)	205
Provincial Treasury Revenue	701		701		701
Public Trustee Operating Account	11,981	7,368	19,349	(16,299)	3,050
Purchasing Commission Working Capital Account					
Science and Technology Fund	1	17,209	17,210	(22,958)	(5,748)
Small Business Forest Enterprise Program	270,286		270,286	(329,304)	(59,018)
South Moresby Implementation—Forest Replacement	1,286		1,286	(269)	1,017
Sustainable Environment Fund	29,678		29,678	(31,345)	(1,667)
University Endowment Lands Administration	3,375		3,375	(3,270)	105
Unclaimed Property	25,251	19,057	44,308	(20,251)	24,057
Victims of Crime Act	11,478		11,478	(7,186)	4,292
	585,715	138,175	723,890	(700,225)	23,665

Non-revolving	Revenue from Third Parties	Revenue from Appropriation	Total Revenue	Cash Disbursements	Increase (Decrease) Account
	$	$	$	$	$
Industrial Incentive Fund			0	(17,361)	(17,361)
Small Business Incentive Program			0		0
Vancouver Island Natural Gas Pipeline			0	(815)	(815)
	0	0	0	(18,176)	(18,176)

[1]This does not reflect the fair market value of certain properties granted or sold at less than market value. *See* page 8 for more details.

Schedule of Reorganization of 2000/01 Estimates

(Unaudited)

Ministry	(Transfer to) Transfer from	Transfers	Total by Ministry
		$	$
Advanced Education			(180,516,000)
Public Transit			
Operating Contributions	(Social Development)	(44,316,000)	
Debt Servicing Contributions	(Social Development)	(93,200,000)	
Amortization of Prepaid Capital Advances	(Social Development)	(43,000,000)	
Attorney General			1,812,000
Ministry Operations			
Programs and Policy			
Stopping the Violence and Regional Programs	Women's Equality	1,812,000	
Community Development			229,000
Ministry Operations			
Program Operations (net of recoveries)			
Corporate Services	Social Development	229,000	
Energy and Mines			(3,634,000)
Ministry Operations			
Corporate Services	(Finance)	(2,134,000)	
Northern Development Fund	(Finance)	(1,500,000)	
Environment			2,932,000
Ministry Operations			
Intergovernmental Relations Secretariat (net of recoveries)	Finance	2,932,000	
Finance			702,000
Ministry Operations			
Intergovernmental Relations Secretariat (net of recoveries)	(Environment)	(2,932,000)	
Corporate Services	Energy and Mines	2,134,000	
Northern Development Fund	Energy and Mines	1,500,000	
Small Business			(2,384,000)
Ministry Operations			
Contributions to the British Columbia Pavilion Corporation	(Social Development)	(2,384,000)	
Social Development			182,671,000
Ministry Operations			
Program Operations (net of recoveries)			
Corporate Services	(Community Development)	(229,000)	
Contributions to the British Columbia Pavilion Corporation	Small Business	2,384,000	
Public Transit			
Operating Contributions	Advanced Education	44,316,000	
Debt Servicing Contributions	Advanced Education	93,200,000	
Amortization of Prepaid Capital Advances	Advanced Education	43,000,000	
Women's Equality			(1,812,000)
Ministry Operations			
Programs and Policy			
Stopping the Violence and Regional Programs	(Attorney General)	(1,812,000)	

Descriptions of Appropriations

Legislation

Vote 1—Legislation

This vote provides for the operation of the Legislative Assembly and its committees, including basic compensation, special allowances and other allowances for Members of the Legislative Assembly, officials and staff, and for support services and other related costs. The funds allocated for the Office of the Leader of the Official Opposition are provided for the general operations and support functions of this office. A grant is provided for membership in the Commonwealth Parliamentary Association. Operating costs of the Parliamentary Dining Room are partially recovered from ministries, organizations and individuals.

Auditor General

Vote 2—Auditor General

This vote provides for the operation of the office of the Auditor General. The Auditor General is an officer of the Legislature with a mandate to meet the requirements of the *Auditor General Act* including: examination of the accounts and records of the government; issuance of audit reports on the government's financial statements; submission of an annual report to the Legislative Assembly on the work of the office; other reports; and auditing a number of Crown corporations and other public bodies. Provision is made for a grant to the Canadian Comprehensive Auditing Foundation. Costs incurred for certain audits and related services are recovered.

Office of the Child, Youth and Family Advocate

Vote 3—Office of the Child, Youth and Family Advocate

This vote provides for the operation of the Office of the Child, Youth and Family Advocate. The Advocate is an officer of the Legislature with a mandate under the *Child, Youth and Family Advocacy Act* to ensure that the rights and interests of children, youths and their families relating to designated services are protected and advanced. The Advocate assists and supports children and youths in obtaining access to government services, ensures appropriate and effective review and appeal processes are in place, and provides information and advice to government and communities about services for children, youths and their families. The Advocate also supports, promotes and coordinates the establishment of advocacy services for children, youths and their families in their local communities. Contributions are provided to community-based advocacy projects in support of child and youth issues.

Conflict of Interest Commissioner

Vote 4—Conflict of Interest Commissioner

This vote provides for the operation of the office of the Conflict of Interest Commissioner. The Commissioner is an officer of the Legislature with a mandate under the *Members' Conflict of Interest Act* to meet the requirements under the Act.

Elections B. C.

Vote 5—Elections B. C.

This vote provides for expenses incurred by the office of the Chief Electoral Officer. The Chief Electoral Officer is an officer of the Legislature and is responsible for the administration of the *Election Act* and the *Recall and Initiative Act*.

(a) Office of the Chief Electoral Officer

This sub-vote provides for the ongoing operating costs of the office of the Chief Electoral Officer.

(b) Statutory Services

This sub-vote provides for the administration of provincial elections, plebiscites, voter registration and list maintenance, enumerations, referenda, electoral boundaries, election financing, registration of political parties and constituency associations, recall petitions, initiative petitions and initiative votes, and other aspects of the provincial electoral process.

Information and Privacy Commissioner

Vote 6—Information and Privacy Commissioner

This vote provides for the salaries and expenses of the office of the Information and Privacy Commissioner. The Commissioner is an officer of the Legislature under the *Freedom of Information and Protection of Privacy Act* (FOIPPA) with a broad mandate to protect the rights given to the public under FOIPPA. This includes conducting reviews of access to information requests, investigating complaints, monitoring general compliance with the Act, and promoting freedom of information and protection of privacy principles. Costs related to the Freedom of Information and Protection of Privacy Conferences are fully recovered.

Descriptions of Appropriations—Continued

Ombudsman

Vote 7—Ombudsman

This vote provides for the salaries, benefits, and expenses for the operation of the office of the Ombudsman. The Ombudsman is an officer of the Legislature. Under the authority of the *Ombudsman Act*, the Ombudsman may investigate, either in response to a specific complaint or on the Ombudsman's own initiative, the actions and decisions of government bodies. The jurisdiction of the Ombudsman extends to ministries of the province, Crown corporations, provincially appointed agencies, boards and commissions, school districts, colleges, universities, hospitals, governing bodies of professional and occupational associations, local governments and regional districts. The Ombudsman may undertake initiatives to increase public understanding of the role of the Ombudsman, and to improve government's and other public bodies' commitment to respect the principles of administrative fairness and natural justice. Some costs incurred are recovered from agencies, individuals, organizations, or other levels of government. Recoveries are also received from the distribution of materials developed by the office.

Police Complaints Commissioner

Vote 8—Police Complaints Commissioner

This vote provides for the salaries of the Police Complaints Commissioner and staff and the costs incurred by the office of the Police Complaints Commissioner in dealing with complaints against municipal police and members of policing units designated by the Lieutenant Governor in Council.

Office of the Premier

Vote 9—Office of the Premier

This vote provides for the Office of the Premier including:

(a) Office of the Premier

This sub-vote provides for salaries, benefits, allowances and operating expenses for the Premier and the executive staff of the Office.

(b) Deputy Minister's Office

This sub-vote provides for support for the Executive Council, including Cabinet and government administration, and management of cross-government issues. This sub-vote also provides for salaries, benefits, allowances and operating expenses for the Deputy Minister's office.

Ministry of Aboriginal Affairs

Vote 10—Ministry Operations

This vote provides for ministry programs and activities including:

(a) Minister's Office

This sub-vote provides for the office of the Minister of Aboriginal Affairs, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) Corporate Services

This sub-vote provides for: executive direction for the ministry and for financial, administrative, and human resources; information systems; records management and freedom of information and protection of privacy services; communication and issues management services. Contributions are made to First Nations and others in support of aboriginal issues. Costs are partially recovered from the federal government for communications expenses and from parties external to government for ministry services.

(c) Negotiations

This sub-vote provides for: co-ordination and management of the province's participation in the negotiation of, and consultation on, treaties, interim measures, and other specific issues with First Nations, the federal government, third party advisory groups and others; the administration of the First Citizens' Fund special account; and support to First Nations' advisory committees and boards. Provision is made for contributions to the British Columbia Treaty Commission to fund operations and various tripartite initiatives, and to provide support for First Nations and others in respect of their participation in the treaty process; and to various First Nations and organizations for, interim measures, aboriginal community development, and to support intergovernmental policy forums.

(d) Negotiations Support

This sub-vote provides for: treaty mandate and policy development; treaty implementation support; province-wide consultation; provision of land and resource information; treaty related measures implementation and negotiation of cost sharing arrangements with the federal government. Contributions are provided to First Nations and others to support intergovernmental policy forums, for resource inventory projects, treaty related measures and for pre-treaty consultation and negotiation. Recoveries are received from the federal government for costs incurred pursuant to federal/provincial agreements.

Descriptions of Appropriations—Continued

Ministry of Aboriginal Affairs—Continued

(e) Treaty Settlement and Implementation Costs

This sub-vote provides for the amortization of settlement and implementation costs of treaty agreements which have been ratified by British Columbia, Canada and First Nations. Costs are amortized over the period of the capital transfer identified in the agreements.

Statutory Accounts

Indian Cut-Off Lands Disputes Act

This account was established under the authority of the *Indian Cut-Off Lands Disputes Act* (R.S.B.C. 1996, chap. 218, sec. 5). This section of the Act authorizes payments "where the money must be paid to Canada out of the Consolidated Revenue Fund for the use and benefit of the Indian Band."

McLeod Lake Indian Band Treaty No. 8 Adhesion and Agreement Act

This account was established under the authority of the *McLeod Lake Indian Band Treaty No. 8 Adhesion and Settlement Agreement Act* (S.B.C. 2000, chap. 8, sec. 10(1)). This Act allows the minister responsible the authority to make an expenditure if it is required for the purpose of carrying out an obligation of the government under the McLeod Lake Indian Band Agreement.

Special Account

First Citizens' Fund

This account was originally created as a fund under the *Revenue Surplus Appropriation Act, 1969*, was continued under the *Funds Control Act, 1979*, and was changed to a Special Account under the *Special Accounts Appropriation and Control Act, 1988*.

The account promotes the economic, social and cultural well being of members of First Nations who are residents of British Columbia, by providing financial assistance through loan guarantees and contributions. Interest attributable to the account balance is credited to the account as revenue. Expenses consist of contributions in support of student bursaries, native friendship centre operations, and economic development programs. The account also provides funds for administrative costs of certain social and economic development programs.

No financing transactions are provided for under this account.

Financing Transaction

Treaty Settlement and Implementation Costs

Payments (disbursements) are made to First Nations in accordance with treaty agreements and for the implementation costs of the agreements. These payments are amortized over the period of the capital transfer identified in legislated treaty agreements. Amortization costs are included in the Ministry Operations Vote.

Ministry of Advanced Education, Training and Technology

Vote 11—Ministry Operations

This vote provides for ministry programs and operations including:

(a) Minister's Office

This sub-vote provides for the office of the Minister of Advanced Education, Training and Technology and includes the salaries of the minister, the minister's staff and related office expenses.

(b) Program Management

This sub-vote provides for:

(i) *Corporate Services*—provides for executive direction for the ministry, corporate policy, research, evaluation and accountability, intergovernmental relations, labour market policy and information, communications services. Grants and contributions are provided for the ministry's share of the operating expenses of the Council of Ministers of Education (Canada), Forum of Labour Market Ministers, and national and international education initiatives;

(ii) *Post Secondary Education Programs*—provides for management and program support for post secondary education programs and student financial assistance programs. Recoveries are received from participation in federal/provincial agreements and activities; and

(iii) *Youth Programs*—provides for management and program support for the planning and delivery of the Youth Community Action and Student Summer Works programs. It also provides for the operations of the Youth Office.

(c) Post Secondary Education Programs

This sub-vote provides for:

(i) *Educational Institutions and Organizations*—provides for contributions toward the operating expenses of provincial universities, colleges and institutes, educational agencies, and other educational partnership organizations. Also provides for instruction, research, support services, student services, and matching contributions to encourage donations for scholarships, bursaries, equipment and library resources in colleges, institutes and educational agencies. Contributions are also provided for the Commonwealth of Learning and educational activities targeted to international trading partners;

(ii) *Grants in Lieu of Property Taxes*—provides for contributions to post secondary institutions to offset costs relating to the payment of grants in lieu of property taxes to municipalities;

Descriptions of Appropriations—Continued

Ministry of Advanced Education, Training and Technology—Continued

(iii) *Industry Training and Apprenticeship Commission*—provides for the transfer of funds to the Industry Training and Apprenticeship Commission Special Account;

(iv) *Student Financial Assistance Programs*—provides for: financial, income and other assistance to students; interest on student loans issued by financial institutions under these programs; provisions for future liabilities on student loans; payments to financial institutions in lieu of loan guarantees; grants to students; partial loan repayments to students who successfully complete their studies; and contributions for initiatives that enhance student performance;

(v) *Debt Service Contributions*—provides for debt service costs related to the capital costs of new buildings, renovations and improvements to existing university, college, institute and agency facilities, and interest payments on matching funds relating to the Canada Foundation for Innovation Program for research infrastructure projects. Sinking fund assets, which are used to retire existing debt obligations, earn interest that is netted against debt service contributions; and

(vi) *Amortization of Prepaid Capital Advances*—provides for amortization of funds advanced for new buildings, renovations and improvements to existing university, college, institute and agency facilities.

(d) Youth Programs

This sub-vote provides for contributions to individuals and organizations for work experience and employment skills training programs for youth, including the Student Summer Works program and the Youth Community Action program.

Financial, human resources, information resources, administrative services, freedom of information and privacy services, and general services and assistance are provided to the Ministry of Advanced Education, Training and Technology by other ministries.

Vote 12—Information, Science and Technology Agency

This vote provides for operations and programs of the agency including:

(a) Corporate Programs and Services

This sub-vote provides for executive direction for the agency including: communications services; the development of strategies, policies and standards related to information management, information technology, and voice and data communications for government; policy and program development to support access to electronic networks and services; acquisition and preservation of government and private records of provincial historical significance; development and implementation of policies and procedures to improve public access to government information; storage, retrieval and disposal of records on behalf of government, Crown agencies and external organizations; administration of the *Document Disposal Act* and the *Freedom of Information and Protection of Privacy Act*. Contributions are provided to support: training, preservation and enhancement of public access to important historical data; and information management and information technology programs and services. Costs are partially recovered from ministries, Crown agencies and external organizations for records management services.

(b) Cross Government Information Technology Services Management

This sub-vote provides for the management and acquisition of common information technology goods and services for government. Costs are partially recovered from ministries, Crown agencies, and external organizations.

(c) IT Infrastructure and Services

This sub-vote provides for the administration, operations and recovery of the costs of information technology services from ministries, special offices, Crown corporations and the private sector, including:

(i) *Information Technology, Infrastructure Design, Services and Operations*—provides for the design and operation of common information technology services;

(ii) *Information Technology Services Administration*—provides for the administration of common information technology services and special projects including a government recruitment program for information technology professionals;

(iii) *Provincial Learning Network*—provides for the development of network infrastructure to support the Provincial Learning Network initiative of the Ministry of Education; and

(iv) *Pacific Technology Resources Society*—provides for the management and professional services for government employees seconded to private sector companies. The companies will reimburse government for these costs.

(v) *Recoveries*—received from ministries, special offices, Crown corporations and the private sector.

(d) Science, Technology and Telecommunications Policy

This sub-vote provides for: the development of policies and programs to support science and technology initiatives, including the High Technology Strategy; for the development of the provincial position on telecommunications regulatory policy issues; for access initiatives supporting the Electronic Highway Accord; and, for the administration and transfer of funds to the Science and Technology Fund Special Account. Contributions are provided to employers to support employment opportunities in the science, technology and telecommunications sectors.

Descriptions of Appropriations—Continued

Ministry of Advanced Education, Training and Technology—Continued

Vote 13—Public Transit

This vote provides for the annual provincial contribution towards costs incurred for providing public passenger and transportation services, including transportation services for the disabled, in various communities throughout the province including:

(a) Operating Contributions

This sub-vote provides for the annual contributions to British Columbia Transit towards operating costs.

(b) Debt Servicing Contributions

This sub-vote provides for the payment of short and long term debt service costs for approved capital expenditures. Sinking fund assets, which are used to pay off existing debt obligations, earn interest that is netted against debt service contributions.

(c) Amortization of Prepaid Capital Advances

This sub-vote provides for the amortization of funds advanced for approved capital expenditures.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Special Accounts

Industry Training and Apprenticeship Commission

This account was established by the *Industry Training and Apprenticeship Act*. The purpose of the account is to support the Industry Training and Apprenticeship Commission to encourage the expansion and coordination of training through: the designation of trades and occupations; the establishment of industry training and apprenticeship programs; the allocation of funds including contributions to other agencies, organizations and individuals to support training in designated trades and occupations; the granting of credentials for workers in designated trades and occupations; and increasing the proportion of members of under-represented groups in designated trades and occupations. The account is administered by the Industry Training and Apprenticeship Commission.

Revenue is received through a transfer from the Ministry of Advanced Education, Training and Technology, Ministry Operations Vote and derived from fees and other services charged by the Industry Training and Apprenticeship Commission to employers and employees as may be appropriate. Expenses are for grants and contributions, contractual agreements with private and public institutions to support training in designated trades and occupations, for new initiatives in work-based training and for administration costs. Financial, human resources, information management, freedom of information and protection of privacy, and communication services are provided to the Industry Training and Apprenticeship Commission by other ministries.

Science and Technology Fund

This account was created in 1990 by the *Science and Technology Fund Act*. The purpose of the account is to support: activities which promote new technologies in traditional industries; the creation of new, knowledge-based export industries; and the promotion and timely application and transfer of new technologies. Contributions are provided to: support research and development and related infrastructure facilities; increase public awareness and understanding of science and technology issues; improve science and technology related education and training; and support strategic long-term science and technology related partnerships, including federal/provincial initiatives.

Revenue is received through a transfer from the Information, Science and Technology Agency Vote and from activities funded under the Science and Technology Fund.

Financing Transactions

Prepaid Capital Advances

Disbursements are provided for approved capital costs of new buildings, renovations and improvements to universities, colleges, institutes and agencies.

Prepaid Capital Advances (British Columbia Transit)

Disbursements are provided for approved capital expenditures for selected public passenger transit services in communities around the province.

Prepaid Capital Advances (Rapid Transit Project 2000)

Disbursements are provided for approved rapid transit capital expenditures in the Lower Mainland, and for capitalized borrowing costs relating to Rapid Transit Project 2000 debt.

Descriptions of Appropriations—Continued

Ministry of Agriculture, Food and Fisheries

Vote 14—Ministry Operations

This vote provides for operations and programs of the ministry, including:

(a) Minister's Office

This sub-vote provides for the office of the Minister of Agriculture, Food and Fisheries, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) Corporate Services

This sub-vote provides for executive direction of the ministry and administrative support services including financial planning, human resources, communications, information systems and program audit. This sub-vote also provides for policy development, economic and statistical analysis and trade competition programs. In addition, this sub-vote provides for resource planning services to initiate, plan and coordinate province-wide land and water use policies for agriculture. Grants are provided to Columbia Basin Trust for operating expenses. Contributions support federal/provincial agri-food initiatives. Recoveries are received from parties external to government for ministry services.

(c) Agriculture and Risk Management

This sub-vote provides for agri-food programs, agricultural development, specialist, regulatory, market development and risk management programs and includes:

(i) *Agriculture and Food*—provides for:

- *Food Industry*—the operating costs of the Food Industry Development programs including development of policies and strategies to enhance the competitiveness of British Columbia food products in the provincial market;
- *Agriculture Industry Development*—works through commodity development teams as a partner with agriculture organizations, farm families, and industry to provide advice and information on marketing, production technology, farm management, and research to the agri-food industry; technical information dissemination to producers; milk, soil, feed and tissue testing; water analysis; animal health centre services; and the provincial 4-H, game farming ,and farm management programs. Administration of the *Farm Practices Protection (Right to Farm) Act* is also provided for. Recoveries are received from seminar, workshop and field day program participants, and producers in support of special projects;
- *Resource Management*—services and programs to initiate, plan and coordinate province-wide land and water policies regarding soil management, waste management and water management;
- *Inspection*—animal health, dairy farm, apiary and crop inspections;
- *Licensing*—the licensing of sale yard operations, production and sale of veterinary drugs, fur farm operations, game farming operations and poultry processors;
- *Applied Research/Demonstration*—works through commodity teams and industry partners to carry out research and demonstration projects related to soil, water, plants and animals; and environmental impact and other agriculture and food research, and technology transfer initiatives;
- *Industry Organization Development Programs*—management of federal/provincial environmental, business management and industry development initiatives; cost shared industry development initiatives; and industry trusts. Contributions are made to agriculture and business organizations; and in support of agriculture, food, resource development and federal/provincial initiatives. Also provides for the administration of the Feeder Association Loan Guarantee Program under the *Financial Administration Act* and credit programs under the *Agriculture Credit Act* and the *Okanagan Valley Tree Fruit Authority Act*. Recoveries are received from the federal government for joint federal/provincial initiatives and from the Okanagan Valley Tree Fruit Authority for the administration of credit programs on their behalf;
- *Rural Development*—programs in support of rural development; and
- *Grants and Contributions*—grants and contributions to various agencies for pest management; operating grants to livestock associations, 4-H clubs and veterinary services; grants and contributions in support of agriculture, grants to universities for agriculture and food research.

(ii) *Crop Insurance*—provides for administration of a crop insurance program, under the *Insurance for Crops Act*, to protect against crop loss as a result of natural disasters. Contributions represent the provincial portion of program premiums. Premiums are also paid by the federal government and producers. Recoveries are received from the federal government for a portion of the administration costs. Refer to page 72 of the Estimates for a detailed presentation of program goals and performance objectives.

(iii) *Net Income Stabilization Account*—provides for contributions to the federal net income stabilization program.

(iv) *Whole Farm Insurance*—provides for the provincial contribution to the whole farm insurance program.

This sub-vote also provides for a transfer to the Grazing Enhancement Fund Special Account.

Descriptions of Appropriations—Continued

Ministry of Agriculture, Food and Fisheries—Continued

Vote 15—BC Fisheries

This vote provides for operations and programs of the ministry, including:

(a) Corporate Services

This sub-vote provides for the deputy minister's office and communication services. Financial, human resources, information systems, freedom of information and privacy services are provided by other ministries. Grants and contributions are provided to stakeholder groups, individuals and business groups in the fisheries sector involved in activities designed to protect, conserve and enhance fish stocks and fish habitat.

(b) Policy, Planning and Liaison

This sub-vote provides for provincial fisheries policy activities and inter-governmental initiatives including:

(i) development and coordination of intergovernmental policy and legislative initiatives relating to the management of the fishery resource and habitat, and sustainable economic development;

(ii) communication and consultation with stakeholders, the public, First Nations and other orders of government with interests in the fishery sector including commercial, recreational and aquaculture industries;

(iii) support to activities under the Canada/British Columbia Agreement on the Management of Pacific Fishery Issues; and

(iv) development of resource management policies, programs and legislation with respect to Aboriginal, resource use and environmental issues.

Grants and contributions are provided to stakeholder advisory bodies, including aboriginal interest groups, to support local fisheries management and development.

(c) Programs and Operations

This sub-vote provides for:

(i) planning, management, protection, conservation and regulation of fresh water and marine and anadromous fisheries under the Wildlife Act, the Fisheries Act, and the Canada/British Columbia Agreement on the Management of Pacific Salmon Fishery Issues;

(ii) technical review of applications for tenure and for the licencing and enhancement of regulations as required under the Fisheries Act and the Fisheries Inspection Act;

(iii) administration of relevant sections of the Fisheries Act;

(iv) development and diversification of the aquaculture sector;

(v) licencing and regulation of finfish and shellfish aquaculture; and

(vi) operating costs for sector and community development and diversification, including development of strategies to create jobs and enhance the competitiveness of British Columbia's seafood and sports fishing sectors.

Grants and contributions are provided to local governments, community based stewardship groups and stakeholder groups to restore fish habitat and to further seafood industry development in British Columbia. Recoveries are received from the federal government, Crown corporations and parties external to government for projects related to fisheries conservation, restoration and management.

(d) Contribution to Forest Renewal BC

This sub-vote provides for contributions toward the operating costs and grants and contributions of the corporation.

Vote 16—Land Reserve Commission

This vote provides for operation of the Land Reserve Commission. Under the Agricultural Land Commission Act, the commission is responsible for encouraging the establishment and maintenance of agricultural land in the province. The commission advises municipalities and regional districts on the Agricultural Land Reserve and decides on applications for the addition of land to and/or the exclusion of land from the reserve, and applications for subdivisions and non-farm uses within the reserve. A portion of fees for applications made under the Agricultural Land Commission Act and the Soil Conservation Act are paid out of this vote, as contributions, to local governments for services provided in the application process. This vote also provides for operation of the Forest Land Commission established by the Forest Land Reserve Act. Recoveries are received from application fees and the sale of publications.

Vote 17—British Columbia Marketing Board

This vote provides for the operation of the British Columbia Marketing Board which is responsible for supervising the operations of marketing boards and commissions formed under the Natural Products Marketing (BC) Act, and hearing related appeals. This vote also provides for the operation of the Farm Practices Board formed under the Farm Practices Protection (Right to Farm) Act, and the hearing of related appeals.

Vote 18—Okanagan Valley Tree Fruit Authority

This vote provides for a contribution to the authority for operating costs and the delivery of revitalization programs. The authority is established under the Okanagan Valley Tree Fruit Authority Act to ensure an effective and coordinated approach to the revitalization of the Interior tree fruit industry. The authority's mandate has been extended from December 31, 2000 to March 31, 2006.

Descriptions of Appropriations—Continued

Ministry of Agriculture, Food and Fisheries—Continued

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under *an* Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Cattle (Horned) Act

This account was established under the authority of the *Cattle (Horned) Act* (R.S.B.C. 1996, chap. 44, sec. 7) for livestock improvement.

Special Accounts

Grazing Enhancement Fund

This account was created by the *Grazing Enhancement Fund Special Account Act, 1995* and will terminate on March 31, 2005. Revenue is received through a transfer from the Ministry Operations Vote. Expenses provide for the maintenance and enhancement of range resources including contributions to universities and/or research agencies for research projects related to grazing enhancement. The account also provides funds for costs related to the administration of the account.

No financing transactions are provided for under this account.

Livestock Protection

This account was originally created as a fund by the *Domestic Animal Protection Act, 1973*, was continued under the *Livestock Protection Act*, and was changed to a Special Account under the *Special Appropriations Act, 1982*. The purpose of the account is to provide compensation to an owner for livestock killed or injured by a dog that is not owned or kept by the livestock owner, and also to encourage good dog husbandry practices in the province.

All fees, licences and cost assessments levied under the *Livestock Protection Act* are credited to the account as revenue. Expenses include compensation grants and administration costs.

No financing transactions are provided for under this account.

Financing Transactions

Agriculture Credit Act

Receipts represent principal repayments on outstanding loans issued under the Agricultural Land Development Program. This program was terminated on March 31, 1995.

Columbia Basin Accord

Disbursements are for an investment in the Columbia Power Corporation and the Columbia Basin Trust for power projects to be undertaken pursuant to the province's agreements with Columbia Basin Trust.

Crop Insurance Stabilization

Advances (disbursements) are provided to cover deficits in the Crop Insurance Trust Account that may arise due to payment of indemnity claims in excess of premiums and other revenue in the Trust Account. These advances are to be fully recovered from Crop Insurance Program premium revenue in subsequent years (receipts).

~~Ministry of Attorney General~~

Vote 19—Ministry Operations

This sub-vote provides for ministry programs and operations including:

(a) Minister's Office

This sub-vote provides for the office of the Attorney General and Minister Responsible for Human Rights, and includes the salaries of the Attorney General, the minister's staff and related office expenses.

(b) Corporate Services

This sub-vote provides for ministry management, policy, legislation, planning, freedom of information and protection of privacy, program development, administrative support, information systems, audit and communications services, including support to the Provincial Capital Commission and investigation of matters related to the administration of the Coroners Act and court services and administrative support services provided under agreement to the Ministry of Multiculturalism and Immigration and the Provincial Capital Commission. Grants and contributions are provided to agencies and societies providing services which complement ministry programs. Recoveries are received from other levels of government for various justice-related initiatives and from the Insurance Corporation of British Columbia for road safety initiatives.

Descriptions of Appropriations—Continued

Ministry of Attorney General—Continued

Vote 19—Ministry Operations

(c) Court Services

This sub-vote provides for judicial administration and other services, including the provision, operation and maintenance of the courts. This includes:

(i) *Registry and Trial Support*—provides for management of branch programs, including administrative and support services and support to the Supreme and Provincial Courts, including administrative services, translating, reporting and recording services, facilities, and operational systems. Recoveries are received from the Insurance Corporation of British Columbia for road safety initiatives and from litigants for costs associated with video conferencing; and

(ii) *Security and Escorts*—provides for Sheriffs in both Supreme and Provincial Courts, for court security, escort of prisoners and document services. Recoveries are received for civil jury trial costs and from the Insurance Corporation of British Columbia for road safety initiatives.

(d) Legal Services

This sub-vote provides for legal services to the province and various boards, committees and societies, including legal advice, representation in civil litigation, and drafting, preparing, filing and publishing statutes, regulations and Orders in Council. This sub-vote also provides for administration of Orders in Council and appeals to the Executive Council. Grants and contributions are provided for justice system policy issues. Recoveries are received from other ministries, boards and commissions for legal services provided.

(e) Criminal Justice

This sub-vote provides for operation of Crown counsel services, including prosecution of *Criminal Code of Canada* and provincial statute offenses, advice to government on matters of criminal law and its enforcement, development of policies and procedures in matters pertaining to the administration of criminal law, and support services to victims of crime. Contributions are provided to agencies for alternative and diversion programs. Recoveries are received from municipal police departments, the Workers' Compensation Board, the Insurance Corporation of British Columbia, other ministries, and from the Victims of Crime Special Account for the implementation of the *Victims of Crime Act*.

(f) Community Justice

This sub-vote provides for family maintenance enforcement activities, services to victims of crime, community crime prevention, diversion, alternate dispute resolution, youth programs, regulatory services which are under the jurisdiction of the Attorney General, and administration of community programs. This sub-vote also provides for administration of the *Residential Tenancy Act*, and administration and enforcement of consumer legislation, including the *Trade Practice Act*, the *Consumer Protection Act*, the *Motor Dealer Act*, the *Cemeteries and Funeral Services Act*, the *Travel Agents Act*, and the *Sale of Goods Act*, inspection of business operations to verify compliance with legislation, investigation of violations involving consumer loss, assistance to over-committed debtors through counseling and debt-pooling arrangements, and development and implementation of consumer protection policy, legislation and programs. Contributions are provided to educational institutions and other organizations to promote consumer education and awareness. Contributions are also provided to the Legal Services Society and to agencies and societies providing services which complement ministry programs. Costs of administering the Motor Dealer Customer Compensation Fund are recovered from the fund. Recoveries are received from the federal government for costs relating to youth programs and improvement of child and spousal support enforcement under the Family Support Enforcement Fund agreement and from other jurisdictions for maintenance enforcement services. Recoveries are also received for costs associated with *Trade Practice Act* investigations and consumer restitution, pursuant to court and consent orders and from the Victims of Crime Special Account for implementation of the *Victims of Crime Act*.

(g) Corrections

This sub-vote provides for incarceration of remanded and sentenced adult offenders, community corrections services for adult offenders, family justice services and program management, including:

(i) *Adult Custody*—provides for incarceration of remanded and sentenced adult offenders and detainees under the *Immigration Act* and for planning and management of correctional programs, including administrative and support services. Grants and contributions are provided to the private sector and non-profit societies for correctional services related to health, counseling programs, education, training, work programs, food services and development and evaluation of correctional programs, as well as for provision of correctional programs such as keeping provincial prisoners in police custody (Keep of Prisoners). Recoveries are received from the federal government for costs related to housing federal inmates, including non-routine supplemental programs, under the Female Exchange of Services, Male Exchange of Services and Immigration Agreements; from the Medical Services Plan for salaried and sessional medical services; and from the Vancouver Police Department for the provision of municipal lockup functions within a ministry occupied building;

(ii) *Community Corrections*—provides for community services on the basis of assessed risk/need for adult offenders and for planning and management of correctional programs, including administrative and support services. Community services includes preparation of pre-trial reports, pre-sentence and other court reports, as well as supervision of adults on probation, bail, conditional sentence or conditional release from incarceration, parole and electronic monitoring. The electronic monitoring program provides supervision to assist offenders in managing their re-integration into the community. Grants and contributions are provided to the private sector and non-profit societies for diversion, attendance programs, residential programs and community service work; and

Descriptions of Appropriations—Continued

Ministry of Attorney General—Continued

(iii) *Family Justice Services*—in collaboration with other parts of the family justice system, provides services to help families experiencing separation or divorce to resolve disputes regarding child custody, access and family maintenance in a timely and just manner outside the traditional court system. These services include: information and referral; family mediation and conciliation; parenting after separation programs; and child custody and access assessments for Supreme and Provincial Courts. Grants and contributions are provided to the private sector and non-profit societies for the provision of parenting after separation programs and supervised access programs and other family justice services. Recoveries are received from the federal government for child support guideline initiatives.

(h) Public Safety and Regulatory Services

This sub-vote provides for administration, policy development and operations of the Police Services Division, the Security Programs Division, the Provincial Emergency Program, the Film Classification Office, and the Gaming Audit and Investigation Office and the Coroners Service, including:

(i) *Police Services*—superintends policing and law enforcement function in British Columbia by the provincial police force (the Royal Canadian Mounted Police under contract), Municipal Police, Self-Administered Tribal Police and other law enforcement agencies. Police Services also develops policy and administers policing and law enforcement programs, including: appointment of special provincial constables, special policing initiatives involving cost recoveries; auxiliary and reserve constable program; service of criminal documents; protection of witnesses; municipal and self-administered tribal police audits; road safety initiatives; and training of municipal police officers through contributions to the Justice Institute of British Columbia. Police Services provides grants and contributions to the Organized Crime Agency of British Columbia, to enhance policing in the province, and develops and administers policy for the police boards of independent police departments in the province. Recoveries are received from the Insurance Corporation of British Columbia for road safety initiatives, Liquor Distribution Branch, and from the Vancouver Port Corporation for the provision of police services;

(ii) *Security Programs*—provides for administration of the *Firearms Act (Canada)* including licensing registration, permits, transfers, and inspection and approval of ranges; administration of the *Private Investigators and Security Agencies Act* for licensing and regulating of the security industry; and, administration of the *Criminal Records Review Act*, and the protection order registry. Contributions are provided to the Royal Canadian Mounted Police and municipal police departments for sevices provided under the *Firearms Act (Canada)*. Recoveries are received from the federal government for cost-shared programs;

(iii) *Provincial Emergency Program*—provides for development and coordination of provincial emergency planning, warning, preparedness, response and recovery in order to prevent or mitigate the effects of natural or other disasters. Contributions are provided to organizations participating in the Joint Emergency Preparedness Program and the New Initiatives Fund. Recoveries are received from the federal government under cost-sharing agreements;

(iv) *Film Classification*—provides for administration of the *Motion Picture Act and Regulations* by classifying films and approving adult videos for distribution, licensing distributors, theatres and video stores, and enforcing provisions of the Act. Film Classification also classifies films and approves adult videos on behalf of, and receives recoveries from, the Province of Saskatchewan;

(v) *Gaming, Audit and Investigation*—provides for investigation, audit and enforcement of gaming in British Columbia, pursuant to Part VII of the *Criminal Code of Canada* and for registration and monitoring of gaming participants and approval of gaming goods and services. Recoveries are received from gaming registrants for the direct costs incurred in due diligence investigations, exclusive of staffing costs; and

(vi) *Coroners Service*—provides for investigation and administration of inquiries and inquests into all sudden, unexpected or unexplained deaths pursuant to the *Coroners Act*.

(i) Agencies, Boards and Commissions

This sub-vote provides for various boards and commissions under the jurisdiction of the Attorney General, including the operations of the British Columbia Board of Review, British Columbia Human Rights Commission, British Columbia Human Rights Tribunal, British Columbia Parole Board, British Columbia Police Commission, Children's Commission, Commercial Appeal Commission, Expropriation Compensation Board, Liquor Appeal Board, Motion Picture Appeal Board, and adult guardianship legislation and other expenditures for the Public Guardian and Trustee of British Columbia. Grants are provided to organizations to promote human rights initiatives. Contributions are provided for legal representation for proceedings under the *BC Human Rights Code*.

(j) Liquor Control and Licensing

This sub-vote provides for overall policy development, administration, licensing, and inspections in support of the *Liquor Control and Licensing Act* and Regulations. Recoveries are received from licensing fees and permit charges.

(k) Land Title Branch

This sub-vote provides for registration of ownership of land, based on the Torrens land title registration system. This system ensures security of title and other interests in land such as mortgages, life estates, leases, rights of way, easements and liens registered against the land in accordance with the *Land Title Act*. The sub-vote also provides for maintenance of a computerized land title system which enables access to land title information.

(l) British Columbia 2000

This sub-vote provides for the administration, operation and delivery of activities of the *British Columbia 2000 initiative*. British Columbia 2000 includes contributions for the Community Spirit Grants, support for articulation/foreign activities, and province-wide projects to help communities and organizations throughout the province mark the Millennium with lasting legacies.

Descriptions of Appropriations—Continued

Ministry of Attorney General—Continued

Vote 20—Statutory Services

This vote provides for payments made under statutory authority for:

(a) *Criminal Injury Compensation Act*

This sub-vote provides for the payment of compensation, as awarded by the Workers' Compensation Board, to a victim of crime or dependants of the victim. Contributions are provided to the Workers' Compensation Board for program delivery.

(b) *Crown Proceeding Act*

This sub-vote provides for payments made under the authority of the *Crown Proceeding Act*.

(c) *Emergency Program Act*

This sub-vote provides for preparedness, response and recovery costs relating to emergencies or disasters. Contributions may be provided to municipalities for recovery costs.

(d) *Inquiry Act*

This sub-vote provides for the costs of commissions issued and inquiries conducted under the *Inquiry Act*.

Vote 21—Judiciary

This vote provides for operation of the judiciary including:

(a) Superior Courts

This sub-vote provides for administrative and support services for the Court of Appeal and Supreme Court located in the province.

(b) Provincial Courts

This sub-vote provides for operational budget for the Provincial Court of British Columbia. A grant is provided to the Canadian Association of Provincial Court Judges and a contribution is provided to the British Columbia Courthouse Library Society.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Special Accounts

Forfeited Crime Proceeds Fund

This account was established by the *Special Accounts Appropriation and Control Act, 1988* as amended by the *Attorney General Amendment Act, 1989*. The purpose of the account is to dispose of property forfeited from criminal offenses in a manner which will facilitate the administration of criminal justice and law enforcement in the province. Revenue represents the disposition of forfeited proceeds of crimes. The Attorney General will determine expenses to be made from the account; however, under the terms of a protocol agreement, expenses from previous year's revenues can be made only with the approval of the Minister of Finance and Corporate Relations.

No financing transactions are provided for under this account.

Inmate Work Program

This account was created by the *Miscellaneous Statutes Amendment Act (No. 2), 1987*. The purpose of the account is to assist inmates in acquiring skills and to encourage them to develop good work habits.

Revenue represents proceeds from the sale of goods and services produced by inmates. Expenses are for supplies and costs directly related to the production and sale of goods and services within the Inmate Work Program. Administration costs are funded through voted appropriations.

Public Guardian and Trustee of British Columbia

This account was created by the *Public Trustee Amendment Act, 1989*. The purpose of the account is to provide services to clients of the Public Guardian and Trustee, including those incapable of managing their own affairs, estates of the deceased where no other person is willing or able to act, minors in receipt of settlements, and missing persons. Revenue represents fees and commissions paid by clients of the Public Guardian and Trustee for services rendered, interest on inactive estates, and transfers from the Ministry Operations Vote. Expenses are for costs directly related to the provision of services to clients and for administration. Recoveries are received for the reimbursement of expenses paid on behalf of clients.

Descriptions of Appropriations—Continued

Ministry of Attorney General—Continued

Victims of Crime Act

This account was established by the *Victims of Crime Act, 1995*. The purpose of the account is to fund services to victims of crime as provided for in the Act. Revenue includes proceeds from a victim surcharge levy on fines from all provincial offences, both court-imposed fines and those which result in a violation ticket. Revenue also includes proceeds from the federal victim surcharge levy on offences imposed by the court under the *Criminal Code of Canada*. Expenses are to fund justice system obligations to victims of crime under the Act, including administration costs. Any remaining funds may be expended on initiatives which may benefit victims of crime.

Financing Transaction

Interest on Trusts and Deposits

Interest (disbursements) is credited to certain trust funds and deposits belonging to third parties, which are held by and are under the general administration or trusteeship of the province, on the basis of earnings received (receipts) from the investment of these funds or as specified by provincial statutes. Administration costs are funded through the ministry's voted appropriations.

Ministry for Children and Families

Vote 22—Ministry Operations

This vote provides for: services to children and families; supporting people with disabilities, so that they are able to live in their communities; and child, family and community services. Programs include:

(a) Ministers Office

This sub-vote provides for the office of the Minister for Children and Families, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) Corporate Services

This sub-vote provides for overall direction, development and support of ministry programs. It provides for the ministry's central support services for child protection and community living services and for regional operations. It also includes policy and legislative support, governmental relations, communications services, audit, performance management and research functions, administrative services, training and staff development and support, contract management support, financial services, personnel services, systems support services, capital planning and facilities support and records management. This sub-vote also provides for ministry requirements for banking services and for the administration of the *Human Resource Facilities Act*. Grants and contributions are provided in support of province-wide program activities. Recoveries are received from parties external to government for ministry services.

(c) Regional Operations

This sub-vote provides for:

(i) *Program Delivery*—provides for the direct operating costs and local administration of services for children, youth and families, persons with mental disabilities and persons with multiple disabilities. Services are delivered under the provision of the *Young Offenders Act*, the *Correction Act*, the *Child, Family and Community Service Act*, the *Adoption Act*, the *Mental Health Act*, the *BC Benefits (Child Care) Act*, and the *Forensic Psychiatry Act* and other initiatives to support families, children and youth. Contributions are provided in support of program activities. Recoveries are received from school boards for contracted education programs, from the Insurance Corporation of British Columbia and other third party insurers for injury related Short Term Illness and Injury Plan payments, and from the Medical Services Plan for salaried and sessional medical services;

(ii) *Services for Children and Families*—provides for community-based support services for children, youth and families including public health services, school-based programs, children and family support programs, child protection, adoption services, mental health programs for children and youth, youth justice and forensic programs, and residential programs. It also provides for alcohol, drug and gambling addiction services and other initiatives consistent with the ministry mandate to support children, youth and families. Provision is made for incarceration of remanded and sentenced youths, probation and community services. Provision is made for contributions to the private sector and non-profit societies for diversion, attendance, community services work, and youth bail residential programs. Grants and contributions are also paid to or on behalf of clients including children in care, eligible families and youth; care givers and agencies providing these services and regional health authorities special education initiatives. Recoveries are received from the federal government for the Children's Special Allowance, for shareable costs under the Young Offenders and the Alcohol and Drug Treatment and Rehabilitation Agreements, from the Insurance Corporation of British Columbia for remediation of impaired drivers, and for the reimbursement of expenses for aboriginal children in care, and from other provinces for the costs of children in care. Recoveries are also received from other organizations, parents and agencies contributing to the cost of services and for repayable benefits and overpayments, the British Columbia Lottery Corporation for gambling addiction services revenues from the sale of hearing aids, and the provision of cafeteria services;

(iii) *Community Living Services*—provides for community-based residential care and training and support services for adults with mental and/or multiple disabilities. Also provides for support to families with special needs children including Early Intervention Services, the At Home Program, and Supported Child Care and Special Needs Children in Care. Grants and contributions are provided to or on behalf of individuals, corporations, community groups, hospitals, regional health authorities, municipalities, and other organizations. Recoveries are received from repayable benefits and overpayments and costs arising from third party settlements.

Descriptions of Appropriations—Continued

Ministry for Children and Families—Continued

Financing Transaction

Human Services Providers Financing Program

Loans (disbursements) are provided for capital purposes, including funds under the *Human Resource Facilities Act*, to stimulate investment in efficiencies and innovation by British Columbia community social service providers. Receipts represent repayment of the loans or recoveries under the *Human Resource Facility Act*. Administration costs are funded through the ministry's voted appropriations.

Ministry of Community Development, Cooperatives and Volunteers

Vote 23—Ministry Operations

This vote provides for operations and programs of the ministry, including:

(a) Minister's Office

This sub-vote provides for the office of the Minister of Community Development, Cooperatives and Volunteers, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) Corporate Services

This sub-vote provides for administration and ministry executive support, including the deputy minister's office, communications services, and corporate administration. Financial, administrative, human resource and information management services are provided under an agreement with the Ministry of Employment and Investment. Funding includes support for research, public education and evaluation initiatives through contributions and grants.

(c) Community Programs

This sub-vote provides for the funding of programs, projects and initiatives to improve the economic diversity and social condition of communities and includes the assistant deputy minister's office. Funding includes grants and contributions in support of the following program objectives:

(i) *Community Development*—programs to support local action to enhance communities' socio-economic conditions through, for example, employment, job training and education, including the Bladerunners youth employment program. The ministry also develops and promotes private and public partnerships, urban community development projects and other initiatives identified by community groups and is responsible for co-ordination of the provincial participation in the Vancouver Agreement. Costs are shared with other ministries for administration of the Vancouver Agreement;

(ii) *Community Transition and Adjustment*—financial and other support to rural and resource-based communities in immediate economic crisis for purposes such as incremental social and human services, worker transition and adjustment, economic development, transition planning and other community purposes;

(iii) *Community Enterprise*—seed funding and other support to rural and resource-based communities to develop and diversify their local economies by implementing locally driven, new and innovative projects; and

(iv) *Cooperatives and Volunteers*—seed funding and other support to assist new and expanded co-operatives that generate socio-economic and employment opportunities, and service options in communities. The ministry is responsible for the Cooperative Association Act, as well as funding and support to strengthen the work of volunteer organizations. The ministry also delivers programs to recognize and support the province's voluntary sector.

Statutory Account

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures.

Ministry of Education

Vote 24—Ministry Operations

This vote provides for overall policy development for the ministry, management of funding for public and independent school systems, other educational initiatives carried on in the province and administrative and support services. Major programs and activities include:

(a) Minister's Office

This sub-vote provides for the office of the Minister of Education, and includes the salaries of the minister, the minister's staff and related office expenses.

Descriptions of Appropriations—Continued

Ministry of Education—Continued

(b) Management Services

This sub-vote provides for corporate support services to operating programs including financial, human resources, information management, administrative services, freedom of information and privacy services, and general services and assistance to the Ministry of Advanced Education, Training and Technology, the Ministry of Education, the Ministry of Labour and the Industry Training and Apprenticeship Commission. Recoveries are received from miscellaneous sources including certain costs relating to supporting the Worker's Compensation Review Board and Compensation Advisory Services in the Ministry of Labour.

(c) K–12 Education Programs

This sub-vote provides for:

(i) *Program Management*—provides for executive direction for the ministry, communications services, and management and program support for K-12 education programs. Grants and contributions are provided for education development and implementation activities. Recoveries are received from general education development test fees, participation in federal/provincial agreements and activities, and other sources;

(ii) *Operating Contributions, Public Schools*—provides for: provincial operating contributions and special grants, including technology, accreditation, and pay equity programs; and support for the British Columbia Public School Employers' Association;

(iii) *School Support Contributions*—provides contributions for distance education programs and provincial resource programs;

(iv) *Operating Contributions, Independent Schools*—provides for contributions to eligible independent schools for operating expenses, special education programs for qualifying students and registered home-schooled students;

(v) *Debt Service Contributions*—provides for the payment of short and long term debt service costs for approved capital construction projects, bus and equipment purchases. Sinking fund assets, which are used to pay off existing debt obligations, earn interest that is netted against debt service contributions; and

(vi) *Amortization of Prepaid Capital Advances*—provides for the amortization of funds advanced for capital construction projects, bus and equipment purchases.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Financing Transaction

Prepaid Capital Advances

Disbursements are provided for approved school capital construction projects, and bus and equipment purchases.

Ministry of Employment and Investment

Vote 25—Ministry Operations

This vote provides for executive direction, administrative services and operating programs of the ministry, including:

(a) Minister's Office

This sub-vote provides for the office of the Minister of Employment and Investment, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) Corporate Services

This sub-vote provides for administration and ministry executive support, including: the deputy minister's office, corporate relations, financial, human resources, legislation and administrative services; records management and information systems and resources; library and research services; communications services and public affairs; strategic projects; the administrative support services, provided under agreement, for the Ministry of Energy and Mines and the Ministry of Community Development, Cooperatives and Volunteers; and payment of travel expenses outside of Canada, including prescribed allowances to members of the Executive Council, Parliamentary Secretaries and related staff. Costs are partially recovered from parties external to government for ministry services.

(c) Economic Development

This sub-vote provides for the development, analysis, and preparation of policy and strategies relating to electricity development, trade and economic issues, including:

(i) support for government-wide economic strategies, including Premiers' summits, socio-economic analysis of government initiatives and specific economic development projects;

(ii) negotiation and management of federal-provincial cost-shared economic development programs, in conjunction with other ministries and agencies, as well as administration and transfer of funds to the Build BC Special Account;

(iii) management of the Construction Secretariat; and

Descriptions of Appropriations—Continued

Ministry of Employment and Investment—Continued

(iv) development of electricity policy, including administration of the Columbia River Treaty, the *Utilities Commission Act*, *Power for Jobs Act*, and *Energy Efficiency Act*.

Grants and contributions are provided for economic and employment generating initiatives, including the Asia Pacific Foundation, and the Agreement on Internal Trade Secretariat.

(d) BC Trade and Investment Office

This sub-vote provides for the administration, operation and delivery of activities intended to stimulate provincial economic development, including:

(i) *Investment Facilitation*—provides for: promotion of British Columbia as a positive investment location; promoting key investment projects; facilitation of strategic projects and their progress through government review and approval processes, identifying and reducing impediments to investment in British Columbia; and managing the business immigration program;

(ii) *Industry and Business Development*—provides for: encouraging business development in the province; developing, delivering and evaluating programs, policies and services which promote development and expansion of emerging industry sectors; designing and delivering sector strategies; fostering the competitiveness of the resource sector and encouraging value-added activities; and supporting economic institutional infrastructure;

(iii) *Trade Development*—provides for: promotion of British Columbia's export capabilities; facilitation of the entry of British Columbia companies into new markets; participation in intergovernmental and business/government initiatives; trade development services and initiatives, including international market intelligence and strategic partnering advice; supporting British Columbia's international offices and representatives; and organizing international trade missions; and

(iv) *Financial and Project Analysis and Industry Adjustment*—provides for: administration of the Industrial Incentive Fund and the Natural Resource Community Fund; support for consultations, studies and issue resolution for specific projects; financial and project analysis services; and the coordination of industry adjustment and job preservation initiatives, including funding for initiatives such as the Job Protection Commission.

Contributions are made for business and trade development and industry adjustment. Costs for activities are partially recovered from clients through fees and project cost-sharing.

(e) Reserves for Doubtful Accounts and Concessionary Loans

This sub-vote provides for reserves for doubtful loans, write-downs of investments, and the interest expense for concessionary loans made under the *Industrial Development Incentive Act*. This sub-vote also provides for reserves for potential payments and concessionary interest expenses pertaining to loan guarantees made under ministry programs and the *Financial Administration Act*.

Vote 26—British Columbia Utilities Commission

This vote provides for the operation of the commission, as outlined under the *Utilities Commission Act*, including the regulation of energy utilities under its jurisdiction to ensure rates charged are fair and that utility operations provide safe, reliable services. Provision is made for contributions to reimburse participants for costs related to commission proceedings. Costs of the commission are fully recovered from regulated utilities, hearing and project applicants, and others.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(2)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Special Fund

Natural Resources Community Fund

This Special Fund was created in 1992 by the *Natural Resource Community Fund Act*. Administered by the Ministry of Employment and Investment, the purpose of the fund is to assist communities, in large part dependent on a single resource industry, to adjust to severe economic dislocations arising from industry closures.

Fund revenue represents 0.5 per cent of annual petroleum, natural gas, mineral and forest revenues, and interest earned on fund investments.

Expenses are for training and skill development, worker relocation, job creation and maintenance and other costs which may be deemed necessary. Administration costs are funded through the Ministry Operations Vote.

The fund balance is capped at $25 million, and any surplus in excess of $25 million is transferred to the General Fund.

Descriptions of Appropriations—Continued

Ministry of Employment and Investment—Continued

Special Accounts

Industrial Incentive Fund

This account was established in 1985 by the *Industrial Development Incentive Act*. The purpose of the account is to provide loans and make investments to assist the establishment or expansion of industry, the introduction of new technology to existing industry, and to otherwise encourage regional and economic development in the province. Loans and investments may also be provided from the account to support economic or mediation plans of the Job Protection Commission.

The account has no operating revenues or expenditures since interest and other amounts received relating to outstanding loans are credited to the General Fund. All administration costs, concessionary expenditures and reserves for doubtful accounts are funded through the Ministry Operations Vote. Receipts represent loan repayments, which are credited to the General Fund and do not increase the account balance. Disbursements represent new loans and investments. The account balance was increased by $150 million for 1999/00 through an amendment to the Act.

Build BC

This Special Account was established in 1993 by the *Build BC Act*. The purpose of the account is to provide for projects and initiatives that facilitate the expansion and diversification of the British Columbia economy in a manner consistent with the Act. Revenue is received through a transfer from the Ministry Operations Vote. Expenses are for the development and implementation of Build BC projects and initiatives.

No financing transactions are provided for under this account.

Ministry of Energy and Mines

Vote 27—Ministry Operations

This vote provides for executive direction, administrative services and operating programs of the ministry, including:

(a) Minister's Office

This sub-vote provides for the office of the Minister of Energy and Mines and Minister Responsible for Northern Development, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) Corporate Services

This sub-vote provides for administration and ministry executive support, including the deputy minister's office, communications and public affairs, the Northern Development Fund Special Account, and the Northern Development Commission. Under an agreement, the Ministry of Employment and Investment provides administrative support services for the ministry. Grants and contributions are provided in support of ministry initiatives.

(c) Energy and Minerals

This sub-vote provides for administration of the province's petroleum, natural gas, coal, geothermal, and mineral resources and for the regulation of the industries that explore for and develop these resources, including:

(i) *Resources Management*—provides for: the determination of petroleum, natural gas, coal, geothermal, and mineral reserves in British Columbia; the maintenance of data bases, maps, surveys, and prospecting reports on the geology of British Columbia, the management and disposition of petroleum, natural gas, coal, geothermal, and mineral resource rights and the maintenance of title registries; the collection of fees, rentals and tender bonuses; administration of title to petroleum, natural gas, coal, geothermal and mineral resources of the province; negotiation of fair compensation for mineral and coal titles expropriated under the *Park Act*; the preparation of reports on the industry; and the provision of support services to industry and information to the public. Grants are provided for resource studies and projects, and to assist in the maintenance of the Sierra-Yoyo Desan resource road;

(ii) *Regulation, Inspection and Enforcement*—provides for the administration of and compliance with provincial legislation, regulations, and guidelines relating to exploration, production, transportation and reclamation activities of the coal, geothermal and mineral industries to ensure safe operations, environmental responsibility, and prudent resource management;

(iii) *Exploration*—provides training support and grants to prospectors to stimulate mineral exploration; and

(iv) *International Cooperation*—provides for resource management information and technology transfer to Peru on a cost recovery basis through a contract with the Canadian International Development Agency (CIDA).

(d) Resource Development

This sub-vote provides for the development, analysis and preparation of provincial resource development policies, strategies and plans, including:

(i) *Revenue Administration*—provides for the assessment and collection of mineral, coal, petroleum and natural gas royalties, freehold production taxes, and freehold subsurface property tax, and fees levied to recover the cost of mine health and safety inspections and the operations of the Oil and Gas Commission; and

(ii) *Resource Development*—provides for: the formulation and implementation of provincial minerals, petroleum and natural gas strategies and policies, including infrastructure, regulation of removals, utility regulation policy, project assessments, strategic studies and analyses, collection and dissemination of statistics, coordination of ministry input into environmental assessment project reviews, economic analysis of market conditions and government initiatives affecting the mining, oil and gas industries, coordination of ministry land use planning, First Nations policy related to energy and minerals development, negotiations and consultation on resource management.

Descriptions of Appropriations—Continued

Ministry of Energy and Mines—Continued

administration of the province's participation in the Vancouver Island Natural Gas Pipeline project; and for costs associated with the Aboriginal Economic Initiatives Office to negotiate economic initiatives with selected First Nations. Contributions are provided for the Vancouver Island Natural Gas Pipeline Agreements, participant assistance and in support of resource industry and northern economic development initiatives.

Vote 28—Resource Revenue Sharing Agreements

This vote provides for agreements reached with First Nations to share revenue received frompetroleum, natural gas and minerals extraction. Provision is made for payments made in accordance with the federal/provincial agreement, as specified under the *Fort Nelson Indian Reserve Minerals Revenue Sharing Act*, and agreements with other First Nations.

Statutory Accounts

Payments Based on Contributions

This account was established under the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Interest on Revenue Refunds

This account was established under the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 27(1)(c)).

Mine Improvement

This account was established under the authority of the *Mines Act* (R.S.B.C. 1996, chap. 293, sec. 17(2)).

Special Accounts

Northern Development Fund

This account is created by the *BC-Alcan Northern Development Fund Act*. The purpose of the account is to promote sustainable economic development in northwestern British Columbia. Expenses are to support investment in new or existing businesses, to create new employment or stabilize existing employment, to support other goals consistent with the Act, and for the operations of the Nechako-Kitimat Development Fund Society.

Loans (disbursements) are provided to support economic development in northwestern British Columbia. Receipts represent repayment of the loans. Administration costs are funded through the Ministry Operations Vote.

Vancouver Island Natural Gas Pipeline

This account was created by authority of the *Vancouver Island Natural Gas Pipeline Act*. Of the original $80 million authorized for this account, $25 million was disbursed as loans in 1990/91 and 1991/92 for capital construction of the pipeline to Vancouver Island. No loan repayments are expected in 2000/01. The balance of the account is for the provision of financial asistance for the conversion of oil, propane and other fuel-fired appliances to the use of natural gas.

Expenses consist of grants to persons that have applied and qualified for financial assistance. No interest or other revenue is credited to the account. Administration costs are funded through the Ministry Operations Vote.

No financing transactions are provided for under this account.

Financing Transaction

Oil and Gas Commission Act

Advances (disbursements) are provided by the province to the Oil and Gas Commission under the *Oil and Gas Commission Act* in respect of oil and gas industry fees collected under the *Petroleum and Natural Gas Act* and the *Pipeline Act*, and the levy assessed under the Oil and Gas Commission Levy Regulation.

Ministry of Environment, Lands and Parks

Vote 29—Ministry Operations

This vote provides for the ministry's resource and inventory planning, environmental, conservation and recreational programs including support for sustainable land use planning and cooperative relationships with First Nations. This vote also provides for management and corporate support services. Functions related to these programs and initiatives include:

(a) Minister's Office

This sub-vote provides for the office of the Minister of Environment, Lands and Parks, and includes the salaries of the minister, the minister's staff and related office expenses.

Descriptions of Appropriations—Continued

Ministry of Environment, Lands and Parks—Continued

(b) Corporate Services

This sub-vote provides for executive direction, policy development, coordination of legislation, environmental reporting, program evaluation, communications, finance, administration, personnel, information systems, information and privacy, special and corporate program coordination, consultation and support on program matters with First Nations including treaty and pre-treaty negotiations, and trust fund management for ministry operations and programs. Grants and contributions are provided for treaty settlement payments and activities concerned with use, protection and management of the environment, Crown land, provincial parks and ecological reserves. Costs are recovered for some program services from within the ministry, other ministries, other levels of government, organizations and individuals.

(c) Environment and Lands Headquarters

This sub-vote provides administration and delivery of programs to: manage ground and surface water resources, ensure public safety from floods through regulation of dams and dykes, issue and manage water licences for power, regulate privately owned water utilities and manage appeals under the *Water and Utilities Act;* manage Crown land appraisal, acquisitions and exchanges, valuation, administration; manage and coordinate land, air, water and natural resource inventory and data management, river flow forecasting and floodplain mapping; manage the provincial cadastral survey system, the Crown land registry and the issuance of Crown grants; and, manage the assembly and distribution of provincial baseline digital atlas data (including active control systems, Global Surveyor, Terrain Resources Information Management, baseline thematic mapping, BC geographical names, aerial photography) and derived land related information products (watersheds BC, digital road atlas). It also provides for the administration and delivery of the Sustainable Environment Fund programs to develop and implement environmental management systems within the municipal industrial and small business sectors to prevent pollution and remediate sites where pollution is occurring; maintain comprehensive air quality assessment, protection and improvement activities; water quality development for non-point source pollution, ambient criteria, and remediation plans and assessments; and, manage environmental laboratory activities and standards. Contributions are provided for activities concerned with use, protection and management of the environment and Crown lands. Costs related to the Sustainable Environment Fund are recovered from the Fund's Special Account. Some program costs are recovered for services from within the ministry, other ministries, other levels of government, organizations and individuals.

(d) Wildlife, Habitat and Enforcement

This sub-vote provides administration and delivery of programs that: manage, protect and enhance wildlife and its habitat while balancing ecological, cultural and recreational interests; sustain the diversity and integrity of ecosystems through habitat protection; and, provide enforcement of environmental protection and resource management legislation to deter violations that harm the environment and resources. Contributions are provided for activities concerned with use, protection and management of the environment and Crown lands. Costs are recovered for some program services from within the ministry, other ministries, other levels of government, organizations and individuals.

(e) Environment and Lands Regional Operations

This sub-vote provides for the management, administration and delivery of programs for wildlife, fisheries, habitat, water management, pollution prevention remediation, environmental assessment, enforcement and emergency services, and support to treaty and pre-treaty negotiations with First Nations through regional, sub-regional and district offices. Land management programs are administered by, or recovered from, BC Assets and Land Corporation based on policies and plans developed by the ministry. Contributions are provided for activities concerned with use, protection and management of the environment and Crown lands. Costs are recovered for some program services from within the ministry, other ministries, other levels of government, organizations and individuals.

(f) BC Parks

This sub-vote provides for management, operation and development of the provincial park and ecological reserves systems, outdoor recreation opportunities, parkland and protected area acquisitions and related costs, maintenance of campsites including those completed in 1999/2000 as part of the Campgrounds BC Initiative, participation in the Canadian and Provincial Heritage Rivers program, and commercial river rafting and small boat regulations. Grants and contributions are provided for outdoor recreation, education and safety programs. Funds generated from parks producing net revenue are used to partially fund the operating costs of the parks system. Costs are recovered for some program services from within the ministry, other ministries, other levels of government, organizations, and individuals.

(g) Environment Youth Team

This sub-vote provides for administration and delivery of the internship, eco-education and work crew programs focused on improving the environment and public outdoor recreation, including the development of new campground sites and the Trans Canada Trail, giving training and employment opportunities to youth.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures.

Environment Management Act

This account was established under the authority of the *Environment Management Act* (R.S.B.C. 1996, chap. 118, sec. 6(1)). This Act allows the minister responsible the authority to make an expenditure to enable an immediate response to an environmental disaster.

Descriptions of Appropriations—Continued

Ministry of Environment, Lands and Parks—Continued

Special Accounts

Crown Land Account

This account was originally created as a fund by authority of Section 7 of the *Department of Housing Act, 1973*, was replaced by the Crown Land Fund effective July 31, 1979 pursuant to the *Ministry of Lands, Parks and Housing Act*, and was changed to a Special Account under the *Special Appropriations Act, 1982*.

Revenue sources (net of direct costs) include land sales, land exchanges, land tenures, interest income, and fees. Expenses include non-recoverable disbursements associated with program related costs such as reporting, clean-up and servicing; the sale or disposal of assets on Crown land; the write-down of uncollectible loans; and the write-down of land inventory values to the lower of cost or net realizable value. Contributions are provided to other levels of government, organizations and individuals for the acquisition of lands for environmental, conservation, recreational or sustainable land use purposes.

Receipts represent repayment of outstanding loans and deposits made on pending sales. Disbursements reflect recoverable disbursements associated with the acquisition, servicing, development and disposition of Crown land and are administered by the BC Assets and Lands Corporation and capital expenditures for the acquisition of park land, ecological reserves and critical fish and wildlife conservation projects.

Sustainable Environment Fund

This account was created by the *Sustainable Environment Fund Act, 1990*, and subsequent amendments. It provides for the protection of the air, land and water and for environmental renewal by preventing pollution, controlling pollutants and undertaking remediation activities through administration of the *Waste Management Act*, *Pesticide Control Act*, the *Environment Management Act*, and related regulations.

Revenue is derived from environmental levies, fees, licences, and contributions from the federal government and other organizations and individuals.

Expenses represent a transfer from the Ministry Operations Vote for: administration; the development of policies, legislation and regulations, standards and criteria for discharges and emissions; monitoring and understanding the receiving environment; education, and encouragement of activities to prevent pollution; waste reduction; laboratory services; air and water quality; the clean-up of contaminated sites; special waste management; soil and water remediation projects; and grants and contributions to local governments, other organizations and individuals to assist in waste management, clean-up of contaminated sites and to support various environmental protection initiatives.

No financing transactions are provided for under this account.

Ministry of Finance and Corporate Relations

Vote 30—Ministry Operations

This vote provides for operations and programs of the ministry, including:

(a) Minister's Office

This sub-vote provides for the office of the Minister of Finance and Corporate Relations, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) Corporate Services

This sub-vote provides for:

(i) policy analysis and advice on financial sector issues, corporate sector issues and legislation;

(ii) executive, financial, administrative, human resources, information systems, communications and correspondence support, freedom of information and privacy services, and general services to ministry operations and programs, and to the Office of the Premier, Public Sector Employers' Council, Ministry of Multiculturalism and Immigration, the Information, Science and Technology Agency, Intergovernmental Relations, the Insurance and Risk Management Special Account; the Unclaimed Property Special Account, certain officers of the Legislature, and other agencies. Costs are partially recovered from other divisions of the ministry, other ministries, special offices, organizations, agencies and individuals;

(iii) certain expenses incurred by the Legislature and the Office of the Premier; operation and maintenance costs of the Legislative Buildings; occupancy and related costs for the Executive Council and Intergovernmental Relations; reimbursement of certain expenses to members of the Legislative Assembly under Section 7of the *Legislative Assembly Allowances and Pensions Act;* and Cabinet committee expenses and travel expenses within Canada for members of the Executive Council, Parliamentary Secretaries, and related staff;

(iv) policy, research, analysis and advice on intergovernmental fiscal relations;

(v) initiatives intended to improve the business climate in British Columbia, including funding for staff and operating expenses of the Streamlining Initiative and the Business Task Force on Regulatory Impact; and

(vi) administration of the Provincial Employees Community Services Fund.

Descriptions of Appropriations—Continued

Ministry of Finance and Corporate Relations—Continued

(c) Treasury Board Staff

This sub-vote provides for:

(i) analysis and advice on fiscal, budgetary, administrative, economic, capital and taxation policy issues;

(ii) analysis and advice on capital issues including public-private partnerships, seismic related issues and administration of social capital projects. Contributions are provided for assessments of seismic hazards in buildings funded by the provincial government. Costs are partially recovered from other ministries;

(iii) monitoring, analyzing and forecasting of economic activity and the government's fiscal position;

(iv) production of various financial and economic documents, including the *Estimates* and *Budget*;

(v) review of government programs, to assess effectiveness, efficiency and relevance; and

(vi) operation and maintenance of financial and economic models to support decision-making within government.

(d) Office of the Comptroller General

This sub-vote provides for:

(i) *Comptroller General Operations*—provides for: payment, recording, and reporting of government accounts and trust funds including preparation of financial statements; development and implementation of financial administration policies and procedures; analysis and advice on administrative policy issues and accountability initiatives; development and interpretation of accounting policies, and operation of the Comptroller General's office. Recoveries are received from ministries.

(ii) *Corporate Accounting System*—provides for: the development, implementation, operation and maintenance of a corporate accounting system; the provision of related corporate accounting and administrative services; and using the corporate system to streamline financial management processes on a government-wide basis. Recoveries are received from ministries and Crown corporations.

(iii) *Internal Audit Services*—provides for internal audit services to government including: advice to management regarding the efficiency, effectiveness and accountability of government operations; examining, evaluating and reporting to management on the adequacy of internal financial and management controls throughout government and compliance with legislative and other authorities; provision of risk and control assessments and post-implementation reviews of major information technology systems. Recoveries are received from ministries and Crown corporations.

(e) Revenue Operations

This sub-vote provides for administration of activities and acts including:

(i) taxation statutes which are the responsibility of the Ministry of Finance and Corporate Relations;

(ii) ministry responsibilities under the *School Act* regarding residential and non-residential school property taxes collected by municipalities on behalf of the province;

(iii) advances to local governments in respect of property taxes collected on their behalf;

(iv) the *Land Tax Deferment Act* and related costs;

(v) the *Home Owner Grant Act* as it relates to the non-municipal areas of the province; and

(vi) payment of interest or refunds of taxation revenues under statutes administered by the Ministry of Finance and Corporate Relations.

Costs are partially recovered from tax revenues administered by the division.

(f) Financial Institutions Commission

This sub-vote provides for:

(i) operation of the Financial Institutions Commission and the Credit Union Deposit Insurance Corporation under the *Financial Institutions Act*;

(ii) administrative costs of regulating credit unions, trust companies, insurance companies, and captive insurance legislation;

(iii) administration of the *Real Estate Act*, the *Mortgage Brokers Act* and the *Condominium Act*; the *Strata Property Act* and related activities; and

(iv) administrative costs of credit union stabilization, the Credit Union Deposit Insurance Fund, and related activities.

These costs are fully recovered from the Credit Union Deposit Insurance Corporation, fees, licencing and other charges.

(g) Government Services

This sub-vote provides for executive direction and procurement services by authority of the *Purchasing Commission Act*, the development and administration of public sector purchasing policy to stimulate economic activity in the province, and the negotiation and implementation of the procurement chapter of the Agreement on Internal Trade. This sub-vote also provides for the following functions:

(i) *Purchasing Commission*—provides for: a purchasing service, including an electronic bidding system linking government buyers and suppliers; planning, evaluation and consultation to ministries and public sector agencies, and assisting British Columbia businesses in obtaining a larger share of the public sector market. Travel alternatives are investigated and travel information is published on the Internet. In addition, provides for costs on matters pertaining to the government's light vehicle fleet, including contract management, and policy direction. A portion of the costs is recovered from special offices, ministries and participating bodies;

(ii) *Government House*—support for the exercise of the Lieutenant-Governor's constitutional responsibilities, and the ceremonial, diplomatic, hospitality and other activities of the Vice-Regal Office; the operation and maintenance of Government House as the official residence and offices of the Lieutenant-Governor; and official functions including support for government-sponsored events; and

Descriptions of Appropriations—Continued

Ministry of Finance and Corporate Relations—Continued

(iii) *BC Stats*—provides for the production of economic, social, business and demographic statistical information, data dissemination, and analytical services for government under the *Statistics Act*. Costs incurred for statistical services to ministries and other parties are partially recovered, as are the costs of publications and releases to external users.

Costs are fully recovered for the provision of direct procurement services for participating public sector agencies.

(h) Provincial Treasury Operations

This sub-vote provides for debt management, banking and cash management, and loan administration services on a cost recovery basis to its clients, including Crown corporations and the government.

(i) Cabinet Operations

This sub-vote provides for salaries and other expenses incurred in providing policy, planning and operational support to Cabinet and its committees.

(j) Government Policy and Communications Office

This sub-vote provides for planning and coordination of strategic policy initiatives, legislative priorities, communications programs and policies, public consultation, advertising and information services for ministries, special offices and certain bodies; and for the public liaison function of government. Recoveries are received from ministries, special offices and Crown corporations for costs associated with media monitoring and other services.

(k) Coordination of Appointments to Agencies, Boards and Commissions

This sub-vote provides for the coordination of appointments to government agencies, boards and commissions.

(l) Intergovernmental Relations Secretariat

This sub-vote provides for salaries, benefits, allowances, grants and operating expenses incurred in providing support for the Executive Council in development and coordination of advice, policy, negotiations, issues management and public consultation relating to federal, interprovincial, and international relations, including administration of British Columbia House, Ottawa, and support for the Premier and Cabinet in participation in First Ministers' Conferences, Premiers' Conferences, Ministerial Conferences, and international conferences and travel. This sub-vote also provides for: costs of official ceremonies, programs for visiting dignitaries, government hosted functions, government honours and awards by authority of the *Provincial Symbols and Honours Act*, Parliament Buildings visitor services, the carillon tower, and grants to the Intergovernmental Conference Secretariat; logistical support for the Premier and Cabinet in participation in First Minister's Conferences, Premiers' Conferences and Ministerial Conferences. A portion of the costs may be recovered from special offices, ministries and participating bodies.

(m) Public Service Appeal Board

This sub-vote provides for fees and salaries of the board members and staff, and expenses of the board in the processing and hearing of appeals under the *Public Service Act*.

Vote 31—Registries (Special Operating Agency)

This vote provides for expenses of the Special Operating Agency responsible for: creation and registration of all business entities, non-profits and cooperatives operating in British Columbia; registration of security interests in personal property in British Columbia; registration of ownership and location of manufactured homes in British Columbia; and the operation of the Auditor Certification Board under the *Company Act*. Revenue represents fees and licences charged by Registries for the provision of its services and is credited to the General Fund.

Vote 32—Crown Corporations Secretariat

This vote provides for analysis and advice to the government on issues relating to Crown corporations, including: financial, service and other policy issues; monitoring of strategic plans, special initiatives, operating budgets, and capital projects; assessment of specific programs for effectiveness, efficiency and relevance; integration and coordination of broad initiatives across Crown corporations; and liaison with Crown corporations regarding strategic government matters. Costs are recovered from Crown corporations.

Vote 33—Product Sales and Services

This vote provides for acquisitions and supply of products and services to ministries, agencies, boards and commissions, other governments, participating public sector bodies, special offices and the general public on a cost recovery basis. This includes provision of printing, electronic publishing and internet services, stationery and office products, forms protocol giftware, publications, mail services (including mail processing, distribution, mailing lists, fax messaging and variable magnetic ink character recognition (MICR) printing), employee household relocations, drivers licences and other identification cards, warehousing services, as well as health, medical, pharmaceutical, safety-related and general goods and uniforms. Also included is disposal of surplus assets and material, operation of the intangible property program and administration of government's copyright over works. The British Columbia Gazette is published, and legislation is sold, under the authority of the *Queen's Printer Act*.

Descriptions of Appropriations—Continued

Ministry of Finance and Corporate Relations—Continued

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Special Accounts

Provincial Home Acquisition

This account was created as a fund by the *Provincial Home Acquisition Act, 1967*, and was changed to a Special Account under the *Special Appropriations Act, 1982*. The purpose of the account was to pay grants to qualified British Columbia residents constructing or purchasing a home, and to make loans secured by second mortgages. Currently, mortgage financing is provided from this account to qualified British Columbia residents for the conversion of existing housing into rental suites under the *Home Conversion and Leasehold Loan Act, 1979*.

Most of the B.C. Second Mortgage program portfolio has been sold to private sector lenders. The province re-purchases mortgage accounts which become more than 90 days in arrears.

Revenue consists of interest on outstanding mortgage principal. Expense includes statutory rebates and other miscellaneous program costs.

Receipts represent repayment of outstanding mortgage loan principal. Disbursements represent new conversion mortgages, repurchased mortgage accounts and guarantee claims paid under the mortgage assistance program.

Financing Transactions

International Fuel Tax Agreement *(Motor Fuel Tax Act)*

Advances (disbursements) are provided by the province to other International Fuel Tax Agreement jurisdictions in respect of the monies (receipts) collected on their behalf by the Ministry of Finance and Corporate Relations. Administration costs are funded through the ministry's voted appropriations.

Land Tax Deferment Act

Local governments are reimbursed (disbursements) by the province for property taxes of those over 60 years of age and other qualified property owners that are deferred under this Act. The property owner or the estate is required to repay to the province all deferred taxes together with interest on the termination of the agreement. Receipts represent repayments of outstanding principal (taxes deferred exclusive of interest). Interest and fee revenue are credited to the Consolidated Revenue Fund, and administration costs are funded through the ministry's voted appropriations.

Ferry Corporation Act (*Motor Fuel Tax Act*)

Advances (disbursements) are provided by the province to the British Columbia Ferry Corporation (BCFC) in respect of the gasoline and motive fuel tax (receipts) collected on BCFC's behalf by the Ministry of Finance and Corporate Relations. Funds will be used by BCFC to cover a portion of their operating losses incurred in providing ferry services in British Columbia coastal waters.

British Columbia Transit Act (Motor Fuel Tax)

Advances (disbursements) are provided by the province to British Columbia Transit in respect of the *British Columbia Transit Act* gasoline and motive fuel tax (receipts) collected on the authority's behalf by the Ministry of Finance and Corporate Relations. Administration costs are funded through the ministry's voted appropriations.

Build BC Act (Motor Fuel and Social Service Taxes)

Advances (disbursements) are provided by the province to the BC Transportation Financing Authority in respect of the gasoline and motive fuel tax (receipts) and the social service tax (receipts) on short term rentals of passenger vehicles collected on the authority's behalf under the *Build BC Act* by the Ministry of Finance and Corporate Relations. Administration costs are funded through the ministry's voted appropriations.

Greater Vancouver Transportation Authority Act (Motor Fuel and Social Service Taxes)

Advances (disbursements) are provided by the province to the Greater Vancouver Transportation Authority in respect of the *Greater Vancouver Transportation Authority Act* in respect of the gasoline and motive fuel tax (receipts) and the social service tax (receipts) on parking collected on the authority's behalf by the Ministry of Finance and Corporate Relations. Administration costs are funded through the ministry's voted appropriations.

Tourism British Columbia (*Hotel Room Tax Act*)

Advances (disbursements) are provided to Tourism British Columbia in respect of the *Tourism British Columbia Act* hotel room tax (receipts) collected on the corporation's behalf by the Ministry of Finance and Corporate Relations. Administration costs are funded through the ministry's voted appropriations.

Descriptions of Appropriations—Continued

Ministry of Finance and Corporate Relations—Continued

Rural Area Property Taxes

Advances (disbursements) are provided by the province to local governments and entities in rural areas in respect of local taxes and levies (receipts) collected on their behalf by the Ministry of Finance and Corporate Relations. Interest and fee revenue are credited to the Consolidated Revenue Fund and administration costs are funded through the ministry's voted appropriations.

Tobacco Tax Amendment Act

Advances (disbursements) are provided to the Cowichan Tribes in respect of the Cowichan Tribes Agreement for tobacco tax (receipts) collected on their behalf. Administration costs are funded through the ministry's voted appropriations.

Prepaid Capital Advances (Seismic Mitigation)

Disbursements are provided for approved seismic mitigation projects in buildings funded by the provincial government.

Ministry of Forests

Vote 34—Ministry Operations

This vote provides funding for the forest and range stewardship and management activities of the ministry, and for general management and administrative services. The major legislation administered or supported through this appropriation includes the *Forest Act*, the *Range Act* and the *Forest Practices Code of British Columbia Act*. Functions related to these activities and services are performed at provincial, regional and district levels and include:

(a) Minister's Office

This sub-vote provides for the office of the Minister of Forests, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) Corporate Services

This sub-vote provides for senior executive direction; ministry-led forest sector initiatives and coordination of central ministry services including corporate policy, personnel, finance, audit, information technology, communications and public information for ministry initiatives. Contributions are provided for activities which promote prudent forest management.

(c) Forest Resources Management

This sub-vote provides for provincial forest and range land stewardship and management at provincial, regional and district levels. Grants and contributions are provided for the promotion of integrated management of forest and range lands and to agencies or groups involved in cooperative forestry research. Funds generated from recreation site fees used to partially fund the operating costs of forest resources activities. Costs related to the Small Business Forest Enterprise Program are recovered from the Small Business Forest Enterprise Special Account. Costs related to the provision of supplies and services may be recovered from other ministries and levels of government, agencies, organizations and individuals. This sub-vote is comprised of the following activities:

(i) *Headquarters Resource Management*—provides for headquarters functions associated with the Chief Forester; aboriginal affairs; resource tenures and engineering; compliance and enforcement; timber supply; revenue; forest practices; research; resources inventory; operation of the tree nurseries and the seed centre; and

(ii) *Region and District Operations*—provides for regional and district activities; land and resource inventories; aboriginal relationships; higher level planning; timber supply review; tenure administration; operational plan review and approval; cutting permit approval; revenue; compliance and enforcement; recreation site and trail development and maintenance; road and bridge development and maintenance; forest health; research extension; basic silviculture, and regional and district administration.

Vote 35—Fire Suppression

This vote provides for fire prevention, control and suppression as prescribed by the *Forest Practices Code of British Columbia Act*. Functions related to these programs and services are performed throughout the province and include:

(a) Direct Fire Fighting

This sub-vote provides for control and suppression of wild fires and ex gratia payments relating to these activities. Costs related to the provision of supplies and services may be recovered from other agencies and levels of government, provinces, countries, agencies, organizations and individuals.

(b) Fire Preparedness

This sub-vote provides for fire prevention, the infrastructure, personnel, equipment and supplies required to maintain a consistent state of readiness to control and suppress wild fires; associated research and development. Grants are provided to promote fire safety and awareness. Costs related to the provision of supplies and services may be recovered from other agencies and levels of government, provinces, countries, agencies, organizations and individuals.

Descriptions of Appropriations—Continued

Ministry of Forests—Continued

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Interest on Revenue Refunds

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 24(1)(c)).

Special Accounts

Forest Stand Management Fund

This account was originally established as a fund by the *Forest Stand Management Fund Act, 1986*, and was changed to a Special Account under the *Special Accounts Appropriation and Control Act, 1988*. Revenue is provided by contributions from municipalities, the forest industry, forest sector unions and others, through money collected under Section 71.1 of the *Forest Practices Code of British Columbia Act;* penalties levied under the *Forest Practices Code of British Columbia Act;* and from stumpage levies. Expenses provide for enhanced management of British Columbia's forest and range lands, for silviculture work performed under Section 71.1 of the *Forest Practices Code of British Columbia Act*, to defray the costs of investigating contraventions of the *Forest Practices Code of British Columbia Act* and to defray fire suppression costs relating to contraventions of that Act where a penalty has been levied in respect of the contravention, and for reforestation and road deactivation in areas subject to stumpage levies.

Small Business Forest Enterprise Program

This account was established in 1988 through an amendment to section 109 of the *Forest Act*. The purpose of the account is to identify all revenues incidental to the operation of the Small Business Forest Enterprise program and to provide an ongoing source of funds to defray the costs of the program.

Revenue is collected from the following sources: upset stumpage; bonus stumpage; annual fees and billings (annual rent, trespass charges, scaling fees, and registration fees) incidental to the operation of the program; and sales of logs.

Expenses are for: preparing forest development plans and logging plans; assessment required to formulate these plans for timber sale licences; costs of meeting requirements of the *Forest Practices Code of British Columbia Act* respecting silviculture prescriptions; construction and maintenance of logging roads and bridges; protection of forests; administration; costs of selling timber and logs; and other forest management requirements incidental to the program.

Revenue in excess of current expenses and future basic silviculture requirements is transferred to the General Fund.

Disbursements reflect development of timber for sale in future years.

South Moresby Implementation—Forest Replacement

This account was established by the *South Moresby Implementation Account Act* in 1988. The purpose of the account is to offset the decrease in forest land available for harvest due to the creation of South Moresby National Park by funding incremental silviculture activities on coastal forest lands.

The account can be credited with contributions from the Consolidated Revenue Fund, the federal government and accrued interest.

No financing transactions are provided for under this account.

Financing Transaction

BC Forest Renewal Act

Advances (disbursements) are provided by the province to Forest Renewal BC under the *BC Forest Renewal Act* in respect of the stumpage revenue collected on the agency's behalf (receipts) under the *Forest Act*. Administration costs are funded through the voted appropriations of the Ministry of Forests and the Ministry of Finance and Corporate Relations.

Ministry of Health

Vote 36—Ministry Operations

This vote provides for the planning, administration, operation and delivery of health care, preventive health, health promotion, and educational services. This vote also provides for certain administrative and support services for the Ministry for Children and Families and to health authorities. Specific programs and services provided from within this vote include the following:

(a) Minister's Office

This sub-vote provides for the office of the Minister of Health and Minister Responsible for Seniors and includes the salaries of the minister, the minister's staff and related office expenses.

Descriptions of Appropriations—Continued

Ministry of Health—Continued

(b) Corporate Services

This sub-vote provides for the central financial and operational management services of the ministry, including: financial and management services; audit and confirmation of Medical Services Plan claims and Pharmacare claims; human resources; freedom of information and protection of privacy; communications and issues management; legislation and professional regulation; licensing of emergency medical personnel; strategic programs including the Office for Seniors, Women's Health Bureau and Intergovernmental Relations; information management; amortization expense related to capital assets; and building occupancy costs. Grants, contributions and services are provided to the British Columbia Health Research Foundation, the University of British Columbia Centre for Health Services and Policy Research, the Health Professions Council, as well as to health authorities, individuals, agencies and organizations. Recoveries are received from other levels of government for services provided by the ministry.

(c) Emergency Health Services

This sub-vote provides for the management and delivery of emergency health services, including ground and air ambulance services, as well as for training, examination of emergency medical personnel, and amortization expense related to capital assets. Contributions are provided to agencies which provide ambulance services to the public on behalf of the Emergency Health Services Commission. Recoveries are received from the Medical Services Plan for medical services provided on an alternative contractual basis.

(d) Medical Services Plan

This sub-vote provides for the management and operations of the Medical Services Plan including: enrollment of beneficiaries and practitioners; billing and processing of premiums; processing of claims for contribution payments; adjudication and audit of claims; review of service utilization; education of beneficiaries and practitioners; licensing and inspection of diagnostic facilities; contract negotiations; and costs associated with the Medical Services Commission, special committees and advisory committees. Contribution payments are made for eligible services provided by medical practitioners, health care practitioners and diagnostic facilities, on a fee-for-service basis or alternative contractual basis, and also include payments required under the *Medicare Protection Act* and various agreements concerning medical practitioners, health care practitioners and diagnostic facilities, including payments into the Medical and Health Care Services Special Account. Recoveries are received for certain processing services provided to practitioners and organizations, to reimburse the Medical Services Plan for claims which are the responsibility of the Insurance Corporation of British Columbia, Workers' Compensation Board and other third parties and from other levels of government for services provided by the ministry.

(e) Pharmacare

This sub-vote provides for the management and delivery of Pharmacare programs, including the establishment of policies and systems for the reimbursement of benefits paid under the various Pharmacare programs, negotiation and monitoring of participation agreements, verification and adjudication of claims for benefits, and monitoring of drug utilization. Contribution payments include payments to individuals, agencies or other organizations for the full or partial cost of designated prescription drugs, dispensing fees, ostomy supplies, home oxygen, prosthetic appliances and other approved items. Recoveries are received from other levels of government for services provided by the ministry.

(f) Debt Service Contributions

This sub-vote provides for the provincial government's share of debt servicing costs related to health facility capital projects. Sinking fund assets, which are used to retire existing debt obligations, earn interest that is netted against debt service contributions.

(g) Amortization of Prepaid Capital Advances

This sub-vote provides for the amortization of funds advanced for health facility capital projects.

(h) Adult Mental Health

This sub-vote provides for the management and delivery of mental health services to adults, on both an outpatient basis and in tertiary psychiatric care, as well as adult forensic psychiatric services. Contributions and services are provided to, or on behalf of, individuals, corporations, community groups, and other organizations including health authorities, the British Columbia Mental Health Society, and the Forensic Psychiatric Services Commission.

(i) Public and Preventive Health

This sub-vote provides for the management and delivery of public and preventive health services including the Office of the Provincial Health Officer, health inspection, facilities licensing, environmental health assessment, radiation protection, health services for community living and services provided through the British Columbia Centre for Disease Control Society such as clinical services for tuberculosis and sexually transmitted diseases, laboratory and pharmacy services and other medical services. This sub-vote also provides shared funding, along with the Ministry for Children and Families, for public health nursing, speech, audiology, nutrition and dental services. Grants, contributions and services are provided to or on behalf of health authorities, individuals, corporations, community groups and organizations including aboriginal health agencies. Recoveries are received from the Medical Services Plan for medical services provided on an alternative contractual basis, the Ministry for Children and Families for public health nursing, speech audiology, nutrition and dental services provided under agreement between the two ministries and from other levels of government for services provided by the ministry.

Descriptions of Appropriations—Continued

Ministry of Health—Continued

(j) Acute and Continuing Care

This sub-vote provides for the management and delivery of acute and continuing care services, including the provision of operating and equipment funding for acute care hospitals, extended care units, residential care services, community services, direct care services and infrastructure. Contributions and services are provided to or on behalf of, individuals, and various organizations including health authorities, the Health Employers Association of British Columbia, the Canadian Blood Agency, Canadian Blood Services, BC Transplant Society, Healthcare Labour Adjustment Agency, Occupational Health and Safety Agency and Risk Management Society. Recoveries are received from the Medical Services Plan for medical services provided on an alternative contractual basis and from the Federal Government to reimburse the ministry for its Hepatitis C Lookback program which began in 1997 and for other services provided by the ministry.

(k) Recoveries from Health Special Account

This sub-vote provides for recoveries from the Health Special Account.

Vote 37—Vital Statistics (Special Operating Agency)

This vote provides for expenses of the Special Operating Agency responsible for program management and the registration, certification, statistical analysis and reporting of the vital events of birth, marriage, and death, and management of the Health Status Registry, Wills Registry, and change of name process. Grants and contributions are provided to various individuals, groups, and agencies which provide services on behalf of the Vital Statistics Agency. Recoveries are received as a result of the provision of services for genealogy, pre-adoption records, non-statutory certifications and data extraction, to provincial government ministries, to agencies, to other levels of government and to the public. Revenue represents fees and licences charged by Vital Statistics for the provision of its services net of commissions and allowances for doubtful accounts.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Collection Agency Commission

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 14(2)). This section of the Act authorizes payments "from the consolidated revenue fund of a fee or commission to, or a fee or commission to be retained by any person employed in collecting, managing or accounting for public money as remuneration for all services performed."

Special Accounts

Health Special Account

This account is established by the *Health Special Account Act, 1992*. Administered by the Ministry of Health, the account provides for the allocation of a portion of British Columbia Lottery Corporation revenues to fund the administration, operation, and delivery of health care, health research, health promotion and health education services. Expenditures of the Special Account represent transfers to the Ministry Operations Vote.

No financing transactions are provided for under this account.

Medical and Health Care Services

This account is established by the *Medical and Health Care Services Special Account Act*, and is administered by the Ministry of Health. The purpose of the account is to facilitate arrangements to manage year to year fluctuations in payments by the Medical Services Plan to members of various health care professions. These arrangements are established by regulation or are contained in agreements between the government and the professions under the authority of the *Medicare Protection Act*.

Revenue is provided from voted appropriations and consists of unused portions of the available amount for each profession and from any amount specified by an agreement.

Expenses may be made where savings from underutilization in prior years are applied to offset overutilization in a subsequent year or specified by an agreement.

No financing transactions are provided for under this account.

Valuation Allowance

This account was established under the authority of the Financial Administration Act (R.S.B.C. 1996, chap. 138, secretary. 17, 18).

Financing Transaction

Health Innovation Incentive Program

Loans (disbursements) are provided to stimulate investment in innovation by British Columbia hospitals and other health agencies. Receipts represent repayment of the loans through efficiency savings. Administration costs are funded through the ministry's voted appropriations.

Descriptions of Appropriations—Continued

Ministry of Health—Continued

Prepaid Capital Advances

Disbursements are provided for approved health facilities capital projects.

Ministry of Labour

Vote 38—Ministry Operations

This vote provides for ministry programs and activities including:

(a) Minister's Office

This sub-vote provides for the office of the Minister of Labour, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) Labour Relations and Labour Programs

This sub-vote provides for: the executive direction of the ministry, including the deputy minister's office; services promoting harmonious labour and employment relations including administration of the *Pension Standards Act*, *Employment Standards Act*, *Skills Development and Fair Wage Act*, and parts of the *Labour Relations Code* relating to arbitration; support services to the Labour Relations Board; related policy and statistical services; support to the Employment Standards Tribunal; and grants and contributions to agencies and other organizations for the promotion of good employment relationships. Recoveries are received for the costs of client education seminars sponsored by the Employment Standards Branch.

(c) Labour Relations Board

This sub-vote provides for the operation of the mediation, adjudication and registrar functions of the Labour Relations Board, an agency established under the *Labour Relations Code*, to promote harmonious labour relations in British Columbia.

(d) Workers' Compensation Review Board and Compensation Advisory Services

This sub-vote provides for the operations of the Workers' Compensation Review Board, an agency established under the *Workers' Compensation Act* to review decisions made by the Workers' Compensation Board, and Compensation Advisory Services which provides advice to employers and workers respecting decisions made by the Workers' Compensation Board. This sub-vote also provides for a statutory appeal mechanism, as outlined under the *Criminal Injury Compensation Act*, for victims of crime who are not satisfied with decisions of the Criminal Injuries Compensation Program. Costs associated with the Workers' Compensation Review Board and Compensation Advisory Services are fully recovered from the Accident Fund established pursuant to the *Workers' Compensation Act*, course fees, proceeds from the sale of manuals and disposal of assets, and other sources.

(e) British Columbia Racing Commission

This sub-vote provides for the operation of the commission, and the rules and regulations of horse racing in British Columbia, through the *Horse Racing Act* and rules and regulations, to promote a high standard of harness and thoroughbred racing. Contributions are provided to the Horse Racing Improvement Fund. Costs are fully recovered from wagering under the authority of the *Horse Racing Tax Act*.

(f) British Columbia Gaming Commission

This sub-vote provides for: establishing the terms and conditions of licences, gaming policies and standard procedures under sub-section 2.1 of the *Lottery Act* for all gaming in British Columbia permitted under paragraphs 207(1)(b),(c),(d) and (f) of the *Criminal Code of Canada*; establishing terms and conditions for direct charitable access to gaming revenue; conducting hearings concerning denials, suspensions and revocations of licences and direct access applications, and conducting relocation and new site hearings for bingo facilities. Grants may be made to the benefit of charitable and religious organizations deemed eligible to receive grants to further the charitable purposes or objectives set out in their applications to the British Columbia Gaming Commission. Recoveries are from revenues paid into the Consolidated Revenue Fund by the British Columbia Lottery Corporation.

(g) Gaming Policy Secretariat

This sub-vote provides for overseeing and coordinating the implementation of government gaming policy, as well as providing policy advice and support to the ministry. Grants may be made to host local governments where casinos are located. Grants may also be made for Development Assistance Contributions which may be provided to successful destination casino proponents to assist in the development of ancillary facilities. Administration costs of the Gaming Policy Secretariat are recovered directly from the British Columbia Lottery Corporation. Grants are fully recovered from revenues paid into the Consolidated Revenue Fund by the British Columbia Lottery Corporation.

Financial, human resources, information resources, administrative services, freedom of information and privacy services, and general services and assistance are provided to the Ministry of Labour by other ministries.

Descriptions of Appropriations—Continued

Ministry of Multiculturalism and Immigration

Vote 39—Ministry Operations

This vote provides for ministry programs and activities including:

(a) Minister's Office

This sub-vote provides for the office of the Minister of Multiculturalism and Immigration and Minister Responsible for the Public Service, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) Multiculturalism and Immigration

This sub-vote provides for policy and program development and delivery with respect to multiculturalism and immigration and implementation of the Agreement for Canada-British Columbia Cooperation on Immigration. Grants and contributions are provided for programs for settlement services for immigrants and for multicultural initiatives. Recoveries are received from the federal government for certain immigrant settlement service and settlement language programs.

(c) Equal Opportunity Secretariat

This sub-vote has a mandate to direct, monitor and advocate the progress of employment equity in the public sector, including the public service, Crown corporations, and funded sectors such as schools, universities, colleges and hospitals. Grants and contributions are provided to non-government organizations to promote the principles of employment equity.

Financial, human resources, information resources, administrative services, freedom of information and privacy services, and general services and assistance are provided to the ministry by other ministries.

Vote 40—Public Service Employee Relations Commission

(a) Commission Operations

This sub-vote provides for activities of the Public Service Employee Relations Commission related to strategic human resource management, labour relations and collective bargaining, including:

(i) negotiation and administration of collective agreements on behalf of government, settlement payments for grievances, other personnel-related settlements, and payment for legal and arbitration services; and

(ii) development, implementation and monitoring of human resource policies and programs, government-wide training and development programs, staffing including workforce adjustment, employment equity strategies and programs within the public service, compensation, job evaluation and organization, career planning and transition services, and organizational change initiatives, youth employment programs, human resource planning and workplace innovation initiatives, policies and programs.

Recoveries are received from ministries, special offices and Crown corporations for training and development costs.

(b) Employee Benefits and Corporate Programs

This sub-vote provides for the employer's contribution, the management and administration of employee benefits plans and corporate programs, including:

(i) *Provincial Pensions*—provides for employer contributions as required under the *Pension (Public Service) Act* and retirement benefits;

(ii) *Miscellaneous Statutory Items*—provides for the employer's minor statutory requirements under the *Pension (Public Service) Act* such as payments for purchase or reinstatement of service;

(iii) *Canada Pension*—provides for employer contributions to the Canada Pension Plan;

(iv) *Members of the Legislative Assembly Superannuation*—provides for government contributions as required by the *Legislative Assembly Allowances and Pension Act;*

(v) *Death and Retiring Benefits*—provides for death benefits to nominated beneficiaries of participating pensioners and retirement allowances granted to eligible employees;

(vi) *Extended Health and Dental Benefits*—provides for employer costs for the extended health and dental plan;

(vii) *Group Insurance*—provides for employer costs for the group life insurance plan;

(viii) *Medical Services Plan*—provides for full payment by the employer of employees' and pensioners' medical services plan premiums;

(ix) *Long Term Disability*—provides for employer contributions to the British Columbia Public Service Long Term Disability Fund;

(x) *Employment Insurance*—provides for employer costs for employment insurance premiums;

(xi) *Workers' Compensation*—provides for employer costs of benefits paid to eligible employees by the Workers' Compensation Board;

(xii) *Employee and Family Assistance Program Administration*—provides for counseling services to government employees and their families;

(xiii) *Other Benefits*—provides for severance settlements, other miscellaneous benefits, the management and administration of employee benefits plans, and administration of the centralized payroll, leave and personnel information processing and reporting, employee recognition programs and other miscellaneous corporate programs. Grants are provided to government employees under employee recognition programs.

(xiv) *Recoveries*—Recoveries are received from those public bodies which participate in the above plans and, in certain circumstances, from employees. As well, recoveries are received from participating public bodies for employer contributions made on their behalf by government's central pay office. Recoveries are also received from special offices and ministries for pension contributions and retirement benefits, and employee health, insurance and other benefits of employees covered by these plans and receiving these benefits.

Financial and general administrative services and assistance are provided to the programs under this Vote by the Ministry of Finance and Corporate Relations.

Descriptions of Appropriations—Continued

Ministry of Municipal Affairs

Vote 41—Ministry Operations

This vote provides for executive direction, operation and delivery of operating and statutory grant programs including:

(a) Minister's Office

This sub-vote provides for the office of the Minister of Municipal Affairs, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) Corporate Services

This sub-vote provides for executive direction and administrative services to the operating programs of the ministry, including: financial administration and budget coordination; information and privacy; records management; personnel administration and support; office management and accommodation; communications; and information systems. Costs are partially recovered from parties external to government for ministry services.

(c) Local Government and Community Services

This sub-vote provides for:

(i) Administration of the *Municipal Act*, *Local Government Grants Act*, *Growth Strategies Act* and the *Home Owner Grant Act*; review and monitoring of local government administrative and financial practices and procedures; support services to local governments including collection and assessment of statistics and information, analysis of water and sewerage construction projects to support allocation of capital grants, investigations into local government issues, and community and regional planning;

(ii) administration of the *Library Act* and implementation of policies and programs related to community library services; and

(iii) policy research and development on local government and aboriginal issues, and legislative review.

Grants are made for local services as provided under the *Municipal Aid Act*. Grants are also paid to local authorities to assist in financing various projects and services, and to various organizations to support library services and projects.

(d) Assessment Services

This sub-vote provides for the operating costs of, including the fees and expenses of appointees to, the Property Assessment Review Panels and Property Assessment Appeal Board. Recoveries are received from the British Columbia Assessment Authority to fund the Assessment Appeal process.

(e) Safety and Standards

This sub-vote provides for: public safety programs including the Office of the Fire Commissioner; the establishment of safety standards; inspection services for electricity, natural gas, propane, boiler and pressure vessels, elevating devices, amusement rides, refrigeration systems, aerial tramways, and railways; fire and accident investigations; and the licensing of technical personnel. Contributions are provided to Local Assistants, as defined by the *Fire Services Act*, for fires investigated and reported to the Fire Commissioner. Some recoveries are made for ad hoc inspection services.

(f) University Endowment Lands

This sub-vote provides for the management and operation of the University Endowment Lands. Contributions are made to the City of Vancouver for the provision of fire protection services. Recoveries represent the transfer of costs associated with services to ratepayers from the University Endowment Lands Administration Special Account.

Vote 42—Local Government Grants

This vote provides for grant programs to local governments and related organizations in British Columbia and administration costs associated with the programs. Major activities include:

(a) Community and Regional District Grant Programs

This sub-vote provides for general grants under the *Local Government Grants Act* including, but not limited to, Small Community Protection and Regional District Basic. Grants are also provided for the traffic fine revenue sharing program and for transitional assistance.

(b) Conditional Grant Programs

This sub-vote provides for targeted grants under the *Local Government Grants Act* to support community, regional, and infrastructure planning; and infrastructure development. A grant is also provided in respect of interest costs associated with projects completed as part of the pre-1983 sewer and water program. In addition, grants are provided to facilitate institutional change within the local government system.

(c) Canada British Columbia Infrastructure Program

This sub-vote provides for grants for water and sewerage facilities, municipal road construction and other infrastructure projects under the Canada-British Columbia Infrastructure Program Agreement. Recoveries are received from the federal government in respect of its share of project costs approved under the program.

(d) Library Grant Program

This sub-vote provides for grants to public library boards as defined under the *Library Act*.

Descriptions of Appropriations—Continued

Ministry of Municipal Affairs—Continued

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Home Owner Grant

This account was established under the authority of the *Home Owner Grant Act* (R.S.B.C. 1996, chap. 194, sec. 14(2)) to reimburse municipalities and property owners for retroactive grant claims.

Special Account

University Endowment Lands Administration

This account was established as a Miscellaneous Statutory Account by authority of the *University Endowment Lands Administration Act*, was continued under the *University Endowment Land Act, 1979*, and became a Special Account under the *Special Appropriations Act, 1982*. The account provides for services to residents of the University Endowment Lands.

Revenue is derived from University Endowment Lands resident ratepayer contributions, including fees, licences and property taxes. Expenses represent the transfer to the Ministry Operations Vote of the ratepayers' portion of the costs of providing services.

No financing transactions are provided for under this account.

Ministry of Small Business, Tourism and Culture

Vote 43—Ministry Operations

This vote provides for executive direction, administrative services and delivery of ministry programs, including:

(a) Minister's Office

This sub-vote provides for the office of the Minister of Small Business, Tourism and Culture, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) Corporate Services

This sub-vote provides for:

(i) executive direction and central ministry services including accommodation and telecommunications, audit, finance and administration, information systems, human resources and communications;

(ii) support and growth of tourism by participating in key land and resource planning and provincial policy development;

(iii) co-ordination of legislation, corporate policy, business and strategic planning;

(iv) support of the 2010 Olympic bid;

(v) reserves for doubtful loans, and the interest expense for concessionary loans made under ministry programs and the *Industrial Development Incentive Act;* and

(vi) reserves for potential payments pertaining to loan guarantees made under *the Financial Administration Act*.

Contributions are provided to various organizations in support of economic development related activities. Costs are partially recovered from organizations working in partnership with the ministry, and from parties external to government for ministry services.

(c) Government Agents and Small Business

This sub-vote provides for the operation of Government Agent offices throughout the province providing integrated delivery of programs, services and information on behalf of ministries, agencies, the private sector and other governments. This sub-vote also provides for development and administration of programs and services in small business and youth entrepreneurship programs, including small business equity financing, training, and access to business information. Contributions are provided to various organizations in support of economic development related activities. A portion of operating costs is recovered from ministries, participating public bodies and the public.

(d) Culture, Recreation, Heritage and Sport

This sub-vote provides for support of cultural, heritage, archaeological, recreation and sport activities and administration and delivery of government programs under the *Arts Council Act*, the *Heritage Conservation Act*, the *Cultural Foundation Act* and the *Klondike National Historic Park Act*, and includes:

(i) *Cultural Services*—provides for staff support for the British Columbia Arts Council; grants, contributions, and programs in support of cultural industries; and other support for the arts and culture sector;

(ii) *Heritage*—provides for protection, preservation and management of the province's heritage resources and historic sites including a network of 29 provincial heritage properties. Provides funding and management services to the BC Heritage Trust as required by the *Heritage Conservation Act*. Program costs are partially recovered from program revenues;

(iii) *Archaeology*—provides for the protection and conservation of archaeological resources throughout British Columbia by means of a permitting system to regulate activities that may affect sites, and maintenance of a co-ordinated Provincial Heritage Site Register;

Descriptions of Appropriations—Continued

Ministry of Small Business, Tourism and Culture—Continued

(iv) *Sport and Community Development*—provides for administration of the Physical Fitness and Amateur Sports Fund Special Account; planning, development and administration of policies and programs in the areas of amateur sport and recreation; and for the administration of the community grant programs. Grants and contributions are provided to amateur sports groups and associations and to various organizations to support sport and recreation services and projects, and in support of a broad range of community initiatives. A portion of operating costs is recovered from the federal government; and

(v) *British Columbia Arts Council*—provides for grants and other support for the arts and culture under the authority of the *BC Arts Council Act*.

(e) British Columbia Film Commission

This sub-vote provides for the promotion of British Columbia's locations and film industry infrastructure, for use by the world's film, television and commercial industry. Contributions are provided to various organizations to promote the local film and television infrastructure. Program costs are partially recovered from other organizations and individuals for services provided by the Commission.

(f) Contributions to the British Columbia Pavilion Corporation

This sub-vote provides for contributions towards the operating costs and facilities maintenance costs of the corporation.

Vote 44—Royal British Columbia Museum (Special Operating Agency)

This vote provides for expenses of the Special Operating Agency which, pursuant to the *Museum Act*, is responsible for: acquiring, securing, preserving and interpreting artifacts and specimens which illustrate the human and natural history of the province through research, exhibits, public programs, publications and other means. The museum also provides public programs and publications about the cultural and natural environments of British Columbia in a regional, national and international context. Contributions are provided to assist in research and public programs. Costs for certain programs are partially recovered from program revenues and other organizations.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Special Accounts

Physical Fitness and Amateur Sports Fund

This account was originally created as a fund under the *Revenue Surplus Appropriation Act, 1969*, was continued under the *Funds Control Act, 1979*, and was changed to a Special Account under the *Special Accounts Appropriation and Control Act, 1988*.

The account promotes the physical fitness of residents of the province and their participation in amateur sport. Interest earned on the account balance is credited to the account as revenue. Expenses consist of grants to physical fitness and amateur sport projects, groups and organizations, and awards to individuals. Administration costs are provided through the Ministry Operations Vote.

No financing transactions are provided for under this account.

Ministry of Social Development and Economic Security

Vote 45—Ministry Operations

This vote provides for assistance to help people in British Columbia achieve economic security. Programs support employment, skills, training, housing, child care, BC Benefits, services for people with disabilities and moving individuals from welfare to work.

(a) Minister's Office

This sub-vote provides for the office of the Minister of Social Development and Economic Security, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) Program Operations

This sub-vote provides for:

(i) *Corporate Services*—provides for direct operating costs relating to the overall direction, development and support of ministry programs, including the Office for Disability Issues and housing programs. This includes the ministry executive and central ministry services including communications, housing policy, building policy, research and performance measurement, intergovernmental relations, human resources services and staff training, financial services, information technology services, facilities services, and access to information and privacy. Recoveries are received from ministries for services provided on their behalf and from parties external to government for ministry services;

Descriptions of Appropriations—Continued

Ministry of Social Development and Economic Security—Continued

(ii) *BC Benefits Program Operations*—provides for the direct operating costs of delivering BC Benefits Programs including the administration of benefits and services authorized under the *BC Benefits (Income Assistance) Act* and Regulation, *BC Benefits (Youth Works) Act* and Regulation, *Disability Benefits Program Act* and Regulation, and the *BC Benefits (Child Care) Act* and Regulation, and for other services and programs delivered directly or by other ministries. Also provides for direct operating costs relating to emergency social services coordination and delivery. Grants and contributions are paid in support of these activities; and

(iii) *Skills Development Program Operations*—provides for program support for the planning and delivery of the Skills Development Programs.

(c) BC Benefits Programs

This sub-vote provides for grants and contributions to individuals and organizations authorized under the *BC Benefits (Income Assistance) Act* and Regulation, *BC Benefits (Youth Works) Act* and Regulation, *Disability Benefits Program Act* and Regulation, and the *BC Benefits (Child Care) Act* and Regulation, and for programs in support of BC Benefits Programs, including:

(i) *Income Assistance*—provides for income support benefits to persons eligible under the *BC Benefits (Income Assistance) Act;*

(ii) *Disability Benefits* —provides for income support benefits to persons eligible under the *Disability Benefits Program Act;*

(iii) *Youth Works*—provides for income support benefits to persons eligible under the *BC Benefits (Youth Works) Act;*

(iv) *Program Services and Administered Assistance*—provides for community based support services which complement and support ministry programs including the Community Services Fund, hostels and emergency shelters, home support workers, pre-employment programs, interpreter and translation services, and payment of user fees on behalf of eligible persons for continuing care and alcohol and drug rehabilitation. Also provides for community based training and support for emergency social services and other in-kind-benefits such as fees for identification documents, and costs incurred under the Family Maintenance Program on behalf of eligible clients;

(v) *Child Care Services*—provides for payments authorized under the *BC Benefits (Child Care) Act* and Regulation for child care subsidies paid to or on behalf of eligible families and child care grants provided to organizations to stabilize, support and expand the child care system;

(vi) *Bus Pass and Seniors Supplement*—provides for subsidized bus passes and additional monthly payments to persons eligible under the *BC Benefits (Income Assistance) Act* Regulation and the *Disability Benefits Program Act* Regulation. As well, provides subsidized bus passes to eligible persons sponsored by Indian and Northern Affairs Canada;

(vii) *Health Care and Dental Services*—provides for medical benefits for eligible individuals and families qualifying under *BC Benefits (Income Assistance) Act* and Regulation, *BC Benefits (Youth Works) Act* and Regulation, and the *Disability Benefits Program Act* and Regulation. Also provides for dental and optical benefits to children in the care of the Ministry for Children and Families and for children eligible under the AtHome program; and

(viii) *Skills Development Programs*—provides for payments to individuals and organizations in support of skills development and labour attachment services, including contributions under the federal-provincial Employability Assistance for Persons with Disabilities Agreement and Youth Options B.C. Also provides for salaries and benefits for disabled persons receiving on the job training under the Public Service Training Program.

Recoveries are received from the federal government and from assignments authorized by legislation, from repayable benefits and overpayments, from Bus Pass Program user fees, and from agencies contributing to or sharing in the cost of sponsored services.

(d) Housing Programs

This sub-vote provides for contributions to: the British Columbia Housing Management Commission for the protection and enhancement of the supply of adequate and affordable housing, including the Shelter Aid for Elderly Renters program which provides financial assistance to eligible seniors shelter costs; and, to the Homeowner Protection Office for assistance provided to individuals under the Provincial Sales Tax Relief Grant Program.

Ministry of Transportation and Highways

Vote 46—Ministry Operations

This vote provides for administration, operation, and delivery of ministry programs including:

(a) Minister's Office

This sub-vote provides for the office of the Minister of Transportation and Highways, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) Corporate Services

This sub-vote provides for: the office of the Deputy Minister and executive direction for the corporate policy and planning and communications functions; and for the Management Services Department which includes financial, administrative, human resources, information systems, accountability, freedom of information and protection of privacy functions. Contributions are provided to various organizations in support of transportation related activities. Recoveries are received from parties external to government for ministry services and the sale of ministry publications.

Descriptions of Appropriations—Continued

Ministry of Transportation and Highways—Continued

(c) HIGHWAY PLANNING AND MAJOR PROJECTS

This sub-vote provides for executive direction for the Highway Planning and Major Projects Department, for highway planning and policy, property expropriation and acquisition, highway corridor investment strategies and quality management, as well as project services. Contributions are provided to various organizations in support of transportation related activities. Recoveries are received from parties external to government for ministry services.

(d) HIGHWAY OPERATIONS

This sub-vote provides for executive direction for the Highway Operations Department and for regional and headquarters services in support of ministry programs throughout the province. Contributions are provided to various organizations in support of transportation related activities. Recoveries are received from parties external to government for ministry services and materials.

(e) HIGHWAY MAINTENANCE

This sub-vote provides for:

(i) *Road and Bridge Maintenance Contracts*—provides for payments to contractors for maintenance and operation of highways and roads, bridge structures, tunnels, and for winter maintenance involving snow and ice removal. Recoveries are received from parties external to government for services provided by the contractor on their behalf;

(ii) *Other Maintenance*—provides for maintenance and operation of inland ferry routes and ferry landings, district operations, and regional and headquarters maintenance activities which include, but are not limited to: centerline painting; electrical maintenance; noxious weed control; crosshatching and avalanche control. Contributions are provided to various organizations in support of transportation related activities. Recoveries are received from parties external to government for ministry services, use of ministry equipment and materials, and for leased premises; and

(iii) *Betterments*—provides for rehabilitation activities which include, but are not limited to: road upgrading; bridge betterments; pavement rehabilitation; avalanche mitigation; wildlife fencing; rock stabilization; rest area upgrades; roadside development; environmental clean up; electrical installations and infrastructure upgrades; and, inland ferry landings and vessel refits. Recoveries are received from parties external to government for projects.

(f) HIGHWAY CAPITAL CONSTRUCTION

This sub-vote provides for:

(i) *Recoverable Highway Expansion*—provides for planning, engineering, design, survey, construction, reconstruction, legal services, property acquisition and expropriation for provincial highways, roads, bridges, inland ferries and ferry landings, and tunnels. Recoveries are received from the BC Transportation Financing Authority for projects carried out on behalf of the authority to improve safety, capacity, accessibility and service levels. Recoveries are also received from other parties external to government for work carried out on their behalf;

(ii) *Recoverable Highway Rehabilitation*—provides for rehabilitation activities which include, but are not limited to: road and bridge surfacing; bridge rehabilitation and replacement; seismic retrofit; and safety improvements for provincial highways, roads, bridges and tunnels. Recoveries are received from the BC Transportation Financing Authority and other parties external to government for projects carried out on their behalf to preserve and replace the existing highway system; and

(iii) *Non-Recoverable Highway Capital Construction*—provides for expropriation and construction claims related to projects completed prior to the formation of the BC Transportation Financing Authority, including claims and contributions to the First Nations to resolve outstanding road tenure disputes.

(g) OFFICE OF THE SUPERINTENDENT OF MOTOR VEHICLES

This sub-vote provides for the office of the Superintendent of Motor Vehicles which administers sections of the *Motor Vehicle Act* relating to dangerous drivers and the fitness of drivers; conducts appeals of administrative driving prohibitions and vehicle impoundments; and, conducts hearings and reviews of Insurance Corporation of British Columbia decisions respecting driver licence sanctions, driver training and driver trainer licences, vehicle inspection facility and inspector licences, and licensing sanctions affecting motor carriers regulated under the National Safety Code. This sub-vote also provides for certain activities in support of the government traffic safety initiative. Recoveries are received from the Insurance Corporation of British Columbia and other parties external to government for services provided on their behalf.

(h) MOTOR CARRIER COMMISSION

This sub-vote provides for an independent body which regulates the province's commercial passenger industry (buses and taxis) pursuant to the *Motor Carrier Act*. The Commission, by delegation pursuant to the *Motor Vehicle Transport Act (Canada)* also issues licences for the inter-provincial, and international road transport of passengers. This sub-vote also provides for the Reconsideration Panel which hears appeals of Commission decisions. Recoveries of costs are received from some participants in proceedings before the Commission.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Descriptions of Appropriations—Continued

Ministry of Transportation and Highways—Continued

Motor Vehicle Impoundment Refunds

This account was established under the authority of the *Motor Vehicle Act* (R.S.B.C. 1996, chap. 318, sec. 104.8) to provide for the reimbursement of impoundment fees by the Superintendent of Motor Vehicles. Towing/storage fees are paid to impound lot operators on behalf of people who have had their vehicles improperly impounded pursuant to section 104 of the *Motor Vehicle Act*.

Ministry of Women's Equality

Vote 47—Ministry Operations

This vote provides for ministry programs and activities, including:

(a) Minister's Office

This sub-vote provides for the office of the Minister of Women's Equality, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) Corporate Services

This sub-vote provides for executive direction for the ministry, and for financial, administration, human resources, information systems, freedom of information and privacy, records management, and communications services.

(c) Programs and Policy

This sub-vote provides for:

(i) *Stopping the Violence and Regional Programs*—policy and program development for the prevention of violence against women; Transition House shelter, crisis support and counseling programs for women who have experienced sexual assault or violence, and children who have witnessed abuse, including contributions to the Provincial Rental Housing Corporation to assist in establishing Transition Houses; job readiness for women who are Welfare to Work/Youth Works clients; public education initiatives including library services; and contributions to promote equality and the prevention of violence against women, access to local services and other community-based equity initiatives. These programs also provide for ministry regional operations linking women in the community with ministry policy development and programs and other government initiatives.

(ii) *Policy and Planning*—review and research of issues affecting women; participation in federal/provincial discussions and initiatives related to women's equality goals; the review of government-wide policy proposals and their impact on women; advice to ministries in their review and analysis of existing and proposed government policies, legislation and programs; and the evaluation of related programs and initiatives.

Management of Public Funds and Debt

Vote 48—Management of Public Funds and Debt

This vote provides for the cost of managing public funds and debt, and includes the following:

(a) Cost of Borrowing for Government Operating and Capital Financing Purposes

This sub-vote provides for the cost of interest on the direct debt of the province incurred or assumed for government operating purposes and for education, health facility and public transit capital financing purposes as follows:

(i) *Government Operating Purposes*—provides for interest costs on direct debt incurred or assumed for operating purposes, and for associated costs and fees charged for the borrowing and management of government funds and debt instruments. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements, and revenue earned from sinking fund investments and prefunding operations are offset against the related interest expenditure;

(ii) *Schools Capital Financing*—provides for interest costs and associated costs and fees for approved capital construction projects, and bus and equipment purchases. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements, and revenue earned from sinking fund investments are offset against the related interest expenditure. The remaining costs are recovered from the debt servicing appropriation in the Ministry of Education;

(iii) *Post -Secondary Institutions Capital Financing*—provides for interest costs and associated costs and fees for approved capital costs of new buildings, renovations and improvements to universities, colleges, institutes and agencies. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements, and revenue earned from sinking fund investments are offset against the related interest expenditure. The remaining costs are recovered from the debt servicing appropriation in the Ministry of Advanced Education, Training and Technology;

(iv) *Health Facilities Capital Financing*—provides for interest costs and associated costs and fees for approved capital costs of health facility projects. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements, and revenue earned from sinking fund investments are offset against the related interest expenditure. The remaining costs are recovered from the debt servicing appropriation in the Ministry of Health;

Descriptions of Appropriations—Continued

Management of Public Funds and Debt—Continued

(v) *Public Transit Capital Financing*—provides for interest costs and associated costs and fees for debt related to capital expenditures for selected public passenger transit services in communities around the province. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements, and revenue earned from sinking fund investments are offset against the related interest expenditure. The remaining costs are recovered from the Public Transit vote appropriation in the Ministry of Advanced Education, Training and Technology; and

(vi) *SkyTrain Extension Capital Financing*—provides for interest costs and associated costs and fees for debt related to rapid transit capital expenditures in the Lower Mainland. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements are offset against the related interest expenditure. The remaining costs are capitalized as interest during construction and are recovered from the Prepaid Capital Advances (Rapid Transit Project 2000) financing transaction in the Ministry of Advanced Education, Training and Technology.

(b) Cost of Borrowing for Relending to Government Bodies

This sub-vote provides for the cost of interest on borrowings under the fiscal agency program, and all associated costs. These costs are fully recovered from government bodies. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements are offset against the related interest expenditure.

(c) Cost of Financial Agreements Entered Into on Behalf of Government Bodies

This sub-vote provides for the cost of financial agreements entered into by the government on behalf of government bodies and all associated costs. These agreements are in relation to borrowings of the government bodies that do not involve the provincial government, and to commodity derivatives. These costs are fully recovered from government bodies. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements are offset against the related interest expenditure.

(d) Provincial Treasury Revenue Program

This sub-vote provides for costs associated with special revenue programs. The programs are structured so that interest (and other earnings) on program assets exceed interest (and other payments) on program liabilities. Any profit or loss is transferred to the Provincial Treasury Revenue Special Account. Recoveries may be made from investment earnings of the Consolidated Revenue Fund. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements are offset against the related interest expenditure.

(e) Cost of Unallocated Borrowing Under the Warehouse Program

This sub-vote provides for the costs associated with debt issued in advance of requirements. At the time of borrowing, the debt has not been allocated to the province or any government body. The program is structured so that interest (and other earnings) on program assets offsets interest (and other payments) on program liabilities. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements are offset against the related interest expenditure. There is no profit or loss associated with the program.

BC Family Bonus

Vote 49—BC Family Bonus

This vote provides funding for payments to low income families with children. Recoveries are received from the federal government for the payment of Family Bonus to aboriginal families on reserves. Payments are made to Canada Customs and Revenue Agency (CCRA) for program administration.

Other Appropriations

Vote 50—Contingencies (All Ministries) and New Programs, (Minister of Finance and Corporate Relations)

This vote provides additional funding for items budgeted in other votes to accommodate the financial consequences of unanticipated and contingent events. Unanticipated events include developments during the year that could not be reasonably anticipated when the budget was prepared. Contingent events include developments that could be anticipated but not with enough certainty to make a reasonable estimate of budget costs, or where final costs are dependent on a pending decision by government or another party.

This vote also provides for unanticipated events not budgeted in other votes, but which are consistent with the general purposes of those votes. This includes natural disasters, emergency relief and assistance for those in need. *Ex gratia* payments are also provided for. In addition, this vote provides for funding of new government programs.

Descriptions of Appropriations—Continued

Other Appropriations—Continued

Vote 51—Commissions on Collection of Public Funds and Allowance for Doubtful Revenue Accounts (Minister of Advanced Education, Training and Technology; Minister of Agriculture, Food and Fisheries; Minister of Attorney General; Minister of Environment, Lands and Parks; Minister of Finance and Corporate Relations; Minister of Forests; Minister of Health; Minister of Municipal Affairs; Minister of Small Business, Tourism and Culture; Minister of Social Development and Economic Security; Minister of Transportation and Highways)

This vote provides for the recognition of commissions paid for the collection of public funds and for allowances for doubtful collection of revenue accounts, and includes the following:

(a) Commissions on Collection of Public Funds

This sub-vote provides for the recognition of payments to or amounts withheld by parties on account of commissions and/or remunerations for services provided to the government relating to the administration, collection and management of revenue and accounts owed to the government as authorized under various statutes/regulations. This sub-vote also provides for collection costs incurred by the Loans Administration Branch, Ministry of Finance and Corporate Relations, and includes amounts related to the collection of:

(i) *Ministry of Advanced Education, Training and Technology*—student loans and other government accounts.
(ii) *Ministry of Agriculture, Food and Fisheries*—livestock fees, fishing licence fees and other government accounts.
(iii) *Ministry of Attorney General*—court fines and penalties and other government accounts.
(iv) *Ministry of Environment, Lands and Parks*—hunting license fees and other government accounts.
(v) *Ministry of Finance and Corporate Relations*—personal and corporate income tax, social service tax, fuel tax, tobacco tax, and other government accounts.
(vi) *Ministry of Health*—ambulance service and Vital Statistics Agency fees , and other government accounts.
(vii) *Ministry of Municipal Affairs*—administration of gas and electrical safety fees, and other government accounts.
(viii) *Ministry of Small Business, Tourism and Culture*—student venture loans and other government accounts.
(ix) *Ministry of Social Development and Economic Security*—BC Benefits overpayments and other government accounts.
(x) *Ministry of Transportation and Highways*—administration of motor vehicle licenses and permits, motor vehicle violation fines, air care emissions testing and other government accounts.

(b) Allowance for Doubtful Accounts

This sub-vote provides for allowances for doubtful collection of revenue accounts owed to the government as authorized under various statutes/regulations. Allowances are provided for the following revenue accounts:

(i) *Ministry of Attorney General*—government imposed fines, amounts due under various cost-sharing agreements and other government accounts.
(ii) *Ministry of Environment, Lands and Parks*—water and waste management fees and other government accounts.
(iii) *Ministry of Finance and Corporate Relations*—personal and corporate income tax, social service tax, fuel tax, tobacco tax and other government accounts.
(iv) *Ministry of Forests*—outstanding stumpage billing for timber harvested under various licenses, and other government accounts.
(v) *Ministry of Health*—MSP premiums, Vital Statistics Agency fees, ambulance service fees and other government accounts.
(vi) *Ministry of Municipal Affairs*—gas and electrical safety fees and other government accounts.
(vii) *Ministry of Social Development and Economic Security*—BC Benefits overpayments and other government accounts.
(viii) *Ministry of Transportation and Highways*—motor vehicle violation fines, motor vehicle licenses and other government accounts.

(c) Recoveries

This sub-vote provides for recoveries that represent fees and commissions deducted from the gross amount of revenues and accounts collected on behalf of government, as authorized under various statutes and regulations, and allowances for doubtful collections for revenue accounts which are deducted from gross revenues.

Vote 52—Environmental Assessment and Land Use Coordination (Minister of Environment, Lands and Parks)

This vote provides for a process for environmental assessment of major projects, as outlined in the *Environmental Assessment Act*, for coordination of corporate land use strategies, planning and projects, for the Muskwa-Kechika Trust Fund as outlined in the *Muskwa Kechika Management Area Act*, and for corporate resource inventory initiatives. Functions related to these activities include:

(a) Environmental Assessment Office

This sub-vote provides for the overall administration of a neutral and publicly open process for the assessment of the environmental, economic, social, cultural, heritage and health effects of major project proposals. In addition, the Environmental Assessment Office provides the facilitation, coordination and resources for reviews and other forms of enhanced public consultation that are considered special, or unique projects. Contributions are made to participants in project assessments who would be unable to participate without financial assistance.

Descriptions of Appropriations—Continued

Other Appropriations—Continued

(b) Land Use Coordination Office

This sub-vote provides for interministry program coordination of corporate land use strategies, planning and projects including the protected areas strategy and marine protected areas. The Land Use Coordination Office undertakes special or unique land and resource projects for government. Contributions are made to participants in planning processes who would be unable to participate without financial assistance. Recoveries are made from the Muskwa-Kechika Trust Fund for services provided to the Trust Fund. Costs related to the Crown Land Use Planning Enhancement program are recovered from Forest Renewal BC. Costs related to Trans-Canada Trail Project management and construction are recovered from the BC Transportation Financing Authority. Recoveries are received from agencies, organizations or other levels of government for costs incurred under various cost-sharing agreements.

(c) Corporate Resource Inventory Initiative

This sub-vote provides for the collection, analysis, management and dissemination of biophysical, cultural, archaeological, social and economic information and support of land use planning and resource management activities including negotiations with First Nations. Contributions are provided to First Nations and others for program-related work.

(d) Muskwa-Kechika Trust Fund

This sub-vote provides for a contribution to the Muskwa-Kechika Trust Fund for the area's management related planning and research and administration. The authority is established under the *Muskwa-Kechika Management Area Act*.

Vote 53—Environmental Boards and Forest Appeals Commission (Minister of Environment, Lands and Parks)

This vote provides for:

(a) Administration and Support Services

This sub-vote provides for administrative and support services for the Environmental Boards and the Forest Appeals Commission. Administrative costs for some appeals are recovered from the Ministry of Health.

(b) Environmental Appeal Board

This sub-vote provides for operation of the Environmental Appeal Board, which hears appeals to decisions made under environmental legislation. Costs related to some appeals are recovered from the Ministry of Health.

(c) Environmental Assessment Board

This sub-vote provides for independent public hearings on project proposals under the *Environmental Assessment Act*, for reviews of matters referred by the Minister of Environment, Lands and Parks and for reviews of activities under other enactments. Contributions are provided to participants in public hearings who would be unable to participate without financial assistance.

(d) Forest Appeals Commission

This sub-vote provides for operation of the Forest Appeals Commission in meeting the requirements of Part 9 of the *Forest Practices Code of British Columbia Act*, including hearing appeals under the Act, evaluating how the Act, regulations and standards are functioning, and recommending amendments. Costs related to some appeals are recovered from the Ministry of Forests.

Vote 54—Forest Practices Board (Minister of Forests; Minister of Environment, Lands and Parks)

This vote provides for the operation of the Forest Practices Board in meeting the requirements of Part 8 of the *Forest Practices Code of British Columbia Act*, including independent audits and special investigations of forest practices, investigations of public complaints, and reviews of administrative decisions.

Vote 55—Green Economy Initiative (Minister of Environment, Lands and Parks)

This vote provides funding to support the Green Economy Initiative, a provincial strategy to expand the economy and improve the quality of life of all British Columbians by promoting economic opportunities and activities that support environmental excellence. Functions related to these activities include:

(a) Green Economy Secretariat

This sub-vote provides for the management and operation of the Green Economy Secretariat, which supports the Green Economy Working Group of Cabinet. It provides for the development of policies, strategies and plans to deliver the green economy initiative in coordination with other provincial ministries and agencies.

(b) Green Technology Demonstration

This sub-vote provides contributions to assist demonstrations or commercialization of BC developed green technology which clearly demonstrate environmental and economic benefits to the province.

Descriptions of Appropriations—Continued

Other Appropriations—Continued

Vote 56—Public Sector Employers' Council (Minister of Finance and Corporate Relations)

This vote provides for the operation of the Public Sector Employers' Council and the Council Secretariat, as established under the Public Sector Employers Act, 1993, and includes salaries and remuneration of the secretariat staff and related expenses. The council sets and coordinates strategic directions in human resource management and labour relations, and advises government with respect to human resource issues in the public sector. The council also provides contributions to public sector employers to support youth employment objectives.

Special Accounts

Insurance and Risk Management

This account was established by the *Financial Administration Amendment Act, 1989*, and provides insurance and/or risk management services to government bodies, ministries, public authorities, and classes of persons and public authorities designated by regulation. The account is administered by the Ministry of Finance and Corporate Relations.

Revenue and recoveries represent amounts paid into the account by or in respect of participants under agreements, earnings of the account, the cost of services provided to or on behalf of participants, amounts required to be paid under regulation or amounts appropriated for that purpose. Revenues are received from government entities not included in the Consolidated Revenue Fund. Expenses are for administrative costs associated with risk management services; and costs related to agreements or arrangements for risk management services, purchases of insurance, and/or self-insurance services provided to government bodies, ministries, public authorities, persons, hospitals, regional health boards, community health councils, schools, colleges, and universities, and for investigation and settlement of claims. Recoveries are received from government entities included in the Consolidated Revenue Fund, and are netted against expenses.

Purchasing Commission Working Capital Account

This account was established by authority of the *Purchasing Commission Act*. The account is administered by the Ministry of Finance and Corporate Relations. The account provides the Purchasing Commission with working capital to finance the acquisition of capital assets for use by special offices and ministries. All expenditures are recoverable from ministries and special offices over the life of the capital assets.

Revenue is received from the disposal of government assets.

Unclaimed Property

This account was created by the *Unclaimed Property Act*, 1999. The purpose of the legislation is to reunite owners with their unclaimed property held by government and others. Revenues represent unclaimed money deposits, and any unclaimed property remitted to government by holders under section 12 of the *Unclaimed Property Act*, and related fees. Expenses from the account represent claims paid out to owners, and all costs associated with the administration of the Act and regulations.

Statement of Staff Utilization
for the Fiscal Year Ended March 31, 2001
(Unaudited)

	Estimated[1]	Actual	Under (Over)
Legislation	215	240	(25)
Officers of the Legislature	242	221	21
Office of the Premier	40	36	4
Aboriginal Affairs	207	181	26
Advanced Education	959	904	55
Agriculture	516	501	15
Attorney General	6,475	6,744	(269)
Children and Families	4,996	4,827	169
Community Development	64	64	0
Education	379	368	11
Employment and Investment	231	207	24
Energy and Mines	283	286	(3)
Environment	2,082	1,887	195
Finance	2,020	1,955	65
Forests	4,465	4,102	363
Health	3,282	3,140	142
Labour	575	534	41
Multiculturalism	312	309	3
Municipal Affairs	452	409	43
Small Business	641	632	9
Social Development	3,068	3,044	24
Transportation	2,472	2,423	49
Women's Equality	81	78	3
Other Appropriations	207	177	30
	34,264	33,269	995

[1]The estimated numbers include transfers due to government reorganizations during the year.

Staff utilization is the full time equivalent of the number of persons employed in the fiscal year whose salaries are paid directly by the Consolidated Revenue Fund.

Statutory Spending Authorities for Disbursements
as at March 31, 2001
(In Thousands—Unaudited)

	Chapter	Section	Purpose	Amounts Accessed 2000/01	Amounts Accessed 1999/00
Special Accounts				$	$
BC-Alcan Northern Development Fund Act	chap. 3	sec. 5	Northern Development Fund		1,010
Build BC Act	chap. 40	sec. 8	Build BC	309	1,693
Correction Act	chap. 74	sec. 17(3)	Inmate Work Program	1,544	1,320
Financial Administration Act	chap. 138	sec. 30(5)	Insurance and Risk Management	14,224	15,211
Financial Administration Act	chap. 138	sec. 48(3)	Provincial Treasury Operations		
Financial Administration Act	chap. 138	sec. 49(3)	Provincial Treasury Revenue		
Forest Act	chap. 157	sec. 109	Small Business Forest Enterprise Account	330,019	126,569
Grazing Enhancement Special Account Act	chap. 175	sec. 3(2)	Grazing Enhancement Fund	2,453	2,463
Health Special Account Act	chap. 185	sec. 3	Health Special Account	136,350	143,500
Home Conversion and Leasehold Loan Act	chap. 192	sec. 17(1)	Provincial Home Acquisition	16	25
Home Purchase Assistance Act	chap. 195	sec. 17(1)	Provincial Home Acquisition		
Industrial Development Incentive Act	chap. 221	sec. 1	Small Business Incentive Program		
Industrial Development Incentive Act	chap. 221	sec. 2	Industrial Incentive Fund	17,361	
Industry Training and Apprenticeship Act	chap. 50	sec. 8(3)	Industry Training and Apprenticeship Programs	74,611	70,899
Insurance for Crops Act	chap. 229	sec. 3	Crop Insurance Stabilization		
Livestock Protection Act	chap. 273	sec. 14	Livestock Protection	9	24
Medical and Health Care Services Special Account Act	chap. 284	sec. 4	Medical and Health Care Services	15,571	39,054
Ministry of Lands, Parks and Housing Act	chap. 307	sec. 7(2)	Crown Land	19,137	8,675
Public Trustee Act	chap. 390	sec. 13(3)	Public Trustee Operating Account	17,905	16,292
Purchasing Commission Act	chap. 392	sec. 21(3)	Purchasing Commission Working Capital Account		
Science and Technology Fund Act	chap. 414	sec. 4	Science and Technology Fund	22,961	26,080
South Moresby Implementation Account Act	chap. 435	sec. 4	South Moresby Implementation—Forest Replacement and Forestry Compensation	269	1,501
Special Accounts Appropriation and Control Act	chap. 436	sec. 4	First Citizens' Fund	2,690	2,656
Special Accounts Appropriation and Control Act	chap. 436	sec. 5	Forest Stand Management Fund	1,648	572
Special Accounts Appropriation and Control Act	chap. 436	sec. 7	Forfeited Crime Proceeds Fund	679	268
Special Accounts Appropriation and Control Act	chap. 436	sec. 6	Habitat Conservation Fund		1,206
Special Accounts Appropriation and Control Act	chap. 436	sec. 8	Physical Fitness and Amateur Sports Fund	1,549	1,550
Special Appropriations Act	chap. 437	sec. 1(1)	Barkerville Historic Park		
Special Appropriations Act	chap. 437	sec. 2(1)	Downtown Revitalization		
Special Appropriations Act	chap. 437	sec. 3(1)	Prevention of drug, alcohol and cigarette abuse		
Special Appropriations Act	chap. 437	sec. 4(1)	Forest, range and recreation resources		
Special Appropriations Act	chap. 437	sec. 5(1)	Provincial Computerization of Libraries		
Special Appropriations Act	chap. 437	sec. 6	Urban Transit		
Sustainable Environment Fund Act	chap. 445	sec. 5	Sustainable Environment Fund	31,345	30,684
Unclaimed Property Act	chap. 48	sec. 7(4)	Unclaimed Property	1,194	
University Endowment Land Act	chap. 469	sec. 18(1)	University Endowment Lands Administration	3,270	3,622
Vancouver Island Natural Gas Pipeline Act	chap. 474	secs. 4(1), 5(1), 6(2)	Vancouver Island Natural Gas Pipeline Assistance	815	971
Victims of Crime Act	chap. 478	sec. 9(4)	Victim Surcharge Special Account	7,186	6,090
Total Special Accounts				703,115	501,935

Statutory Spending Authorities for Disbursements
as at March 31, 2001—Continued
(In Thousands—Unaudited)

	Chapter	Section	Purpose	Amounts Accessed 2000/01	Amounts Accessed 1999/00
				$	$
Special Fund					
Natural Resource Community Fund Act	chap. 331	sec. 5	Natural Resource Community Fund		
Total Special Fund				**0**	**0**
Other Statutory Authorities					
Agricultural Land Commission Act	chap. 10	sec. 48	Expenses—commission		
Animal Disease Control Act	chap. 14	sec. 22	Administration expenses		
Auditor General Act	chap. 23	sec. 3	Expenses—Auditor General		
British Columbia Buildings Corporation Act	chap. 33	sec. 15(5)	Payment of guarantees		
British Columbia Buildings Corporation Act	chap. 33	sec. 16(3)	Guarantee for leases		
British Columbia Enterprise Corporation Act	chap. 35	sec. 6(3)	Payment of guarantees		
British Columbia Railway Finance Act	chap. 37	sec. 12(7)	Payment of guarantees		
British Columbia Transit Act	chap. 38	sec. 21(4)	Reimbursement—gasoline tax		
British Columbia Transit Act	chap. 38	sec. 27	Loans to the authority		
Build BC Act	chap. 40	sec. 19(1), 20	Build BC initiatives		
Capital Financing Authority Repeal and Debt Restructuring Act	chap. 6	sec. 3(3)	Debt servicing contributions		
Cattle (Horned) Act	chap. 44	sec. 7	Livestock improvement	14	23
Child, Youth and Family Advocacy Act	chap. 47	sec. 15(1)	Salary, expenses—Advocate		
Community Financial Services Act	chapt. 61	sec. 3(2)(3)	To purchase shares in capital stock		
Constitution Act	chap. 66	sec. 57	Expenses—Legislative Assembly		
Corporation Capital Tax Act	chap. 73	sec. 30(1)	Refunds		
Criminal Injury Compensation Act	chap. 85	sec. 2	Compensation—victims of crimes		5,154
Crown Proceeding Act	chap. 89	secs. 13,14	Payment of claims	68,575	61,579
Election Act	chap. 106	sec. 11(1)	Elections		239
Electoral Boundaries Commission Act	chap. 107	sec. 8	Commission expenses		254
Emergency Program Act	chap. 111	sec. 16	Disasters and civil defence	1,608	22,934
Environment, Lands and Parks Statutes Amendment Act	chap. 18	sec. 2(14.5)	Appeals		
Environment Management Act	chap. 118	sec. 6(1)	Environmental emergency		
Escheat Act	chap. 120	sec. 13(2)	Estate disbursement		
Ferry Corporation Act	chap. 137	sec. 18(5)	Payment of guarantees		
Ferry Corporation Act	chap. 137	sec. 19(3)	Guarantee for leases		
Ferry Corporation Act	chap. 137	sec. 21(2)	Purchase of shares	1,089	
Financial Administration Act	chap. 138	sec. 21(2)	Extinguishment—debt		1,079,991
Financial Administration Act	chap. 138	sec. 21(2)	Write off of assets and uncollectible debts	3,227	38,268
Financial Administration Act	chap. 138	sec. 21(2)	Payment of fee		
Financial Administration Act	chap. 138	sec. 21(2)	Refunds		
Financial Administration Act	chap. 138	sec. 21(2)	Remissions		
Financial Administration Act	chap. 138	sec. 21(2)	Loan Write-off	5,045	
Financial Administration Act	chap. 138	sec. 21(2)	Public debt expenses		
Financial Administration Act	chap. 138	sec. 21(2)	Special Warrants	74,188	349,010
Financial Administration Act	chap. 138	sec. 21(2)	Collection Agency Commission		1
Financial Administration Act	chap. 138	sec. 21(2)	Payments based on contributions		
Financial Administration Act	chap. 138	sec. 21(2)	Payments after fiscal year–end		6

Statutory Spending Authorities for Disbursements
as at March 31, 2001—Continued
(In Thousands—Unaudited)

	Chapter	Section	Purpose	Amounts Accessed 2000/01	Amounts Accessed 1999/00
				$	$
Financial Administration Act	chap. 138	sec. 20(1)	Interest on revenue refunds	366	290
Financial Administration Act	chap. 138	sec. 21(2)	Advances		
Financial Administration Act	chap. 138	sec. 21(2)	Administration of Investments	107	
Financial Administration Act	chap. 138	sec. 21(2)	Money not applied to be repaid		
Financial Administration Act	chap. 138	sec. 21(2)	Prepaid Capital Advances	105,662	
Financial Administration Act	chap. 138	sec. 21(2)	Power to invest		
Financial Administration Act	chap. 138	sec. 21(2)	Payment of indemnities		213
Financial Administration Act	chap. 138	sec. 21(2)	Amortization of prepaid capital advances		3,930
Financial Administration Act	chap. 138	sec. 21(2)	Compensation costs		
Financial Administration Act	chap. 138	sec. 21(2)	Payment of guarantee or indemnity		700
Financial Administration Act	chap. 138	sec. 23(3)	Expenditure of estimated recoveries	306	7,078
Financial Information Act	chap. 140	sec. 4(4)	Charges and fees of person conducting audit		
Financial Institutions Act	chap. 141	sec. 85(5)	Inactive deposits		
Fire Services Act	chap. 144	sec. 12	Remuneration—local assistant		
Fire Services Act	chap. 144	sec. 16(6)	Inquiry expenses		
Flood Relief Act	chap. 151	sec. 6	Flood costs		
Forest Practices Code of British Columbia Act	chap. 159	sec. 170(3)	Forest Services		
Forest Practices Code of British Columbia Act	chap. 159	sec. 171	Firefighting	22,410	
Forest Renewal Act	chap. 160	sec. 11(4)	Stumpage revenue for Forest Renewal BC		187,516
Fort Nelson Indian Reserve Minerals Revenue Sharing Act	chap. 16	sec. 7	Revenue Sharing Agreements	790	362
Freedom of Information and Protection of Privacy Act	chap. 165	sec. 40(1)	Salary and expense of Commissioner		
Greenbelt Act	chap. 176	sec. 5(2)	Preservation of greenbelt land		
Home Owner Grant Act	chap. 194	sec. 14(2)	Home owner grant	3,570	3,800
Hospital (Auxiliary) Act	chap. 201	sec. 3(3)	Reimbursement of recovered expenses		
Hospital District Act	chap. 202	sec. 39(4)	Payment of guarantees		
Hotel Room Tax Act	chap. 207	various	Refunds		2,759
Human Resource Facility Act	chap. 209	sec. 1	Grants—special homes and residences		
Hydro and Power Authority Privatization Act	chap. 213	sec. 21(3)	Claim of liability		
Income Tax Act	chap. 215	sec. 78	Administration expenses		
Indian Cut–off Lands Disputes Act	chap. 218	sec. 5	Payment of claims	80	20
Industrial Development Incentive Act	chap.221	sec. 3(1)	Funding Special Account		150,000
Inquiry Act	chap. 224	sec. 18	Commission expenses		58
Insurance Corporation Act	chap. 228	sec. 28	Excess liabilities paid to corporations		
Insurance Premium Tax Act	chap. 222	sec. 15(1)	Reimbursement of overpayment		
International Financial Business (Tax Refund) Act	chap. 235	sec. 5(1)	Refunds		42
Land Title Act	chap. 250	sec. 306	Assurance Fund		
Legislative Assembly Allowances and Pension Act	chap. 257	secs. 13,31	Expenses—Legislative Assembly	5,700	
Legislative Assembly Management Committee Act	chap. 258	sec. 6.1	Expenses—Legislative Management Committee		
Legislative Procedure Review Act	chap. 261	sec. 8	Expenses—review		
Liquor Distribution Act	chap. 268	sec. 20(2)	Collection at customs		
Livestock Act	chap. 270	sec. 10	Reimbursement of keeper (recoverable)		
Local Government Grants Act	chap. 275	sec. 4(2)	To satisfy conditional grant liabilities		

Statutory Spending Authorities for Disbursements
as at March 31, 2001—Continued
(In Thousands—Unaudited)

	Chapter	Section	Purpose	Amounts Accessed 2000/01 $	Amounts Accessed 1999/00 $
Local Services Act	chap. 276	sec. 6	Advancing money required (recoverable)		
Logging Tax Act	chap. 277	sec. 21(1)	Reimbursement of overpayment		
McLeod Lake Indian Band Treaty No. 8 Adhesion and Settlement Agreement Act	chap. 8	sec. 10(1)	Payment under MLIB Agreement	12,000	
Members' Conflict of Interest Act	chap. 287	sec. 24	Commissioner's conflict of interest	20	200
Mineral Land Tax Act	chap. 290	sec. 16(1)	Refunds	67	
Mines Act	chap. 293	sec. 17(2)	Mine improvement	27	17
Miscellaneous Statutes Amendment Act (No.3) 1997	chap. 29	sec. 31	Legislative Assembly Management Committee		
Motor Fuel Tax Act	chap. 317	various	Refunds	1,517	7,752
Motor Vehicle Act	chap. 318	sec. 104.8	Motor Vehicle Impoundment Refunds	48	45
Municipal Act	chap. 323	sec. 23(1)	Payment of provincial taxes	245	
Municipal Aid Act	chap. 324	sec. 2	Improvements		311
Muskwa–Kechika Management Act	chap. 38	sec. 18(1)(a)	Contributions		
Natural Gas Price Act	chap. 329	sec. 3(a)	Recovery of penalty		
Oil and Gas Commission Act	chap. 38	sec. 23	Payment of fees	4,241	
Ombudsman Act	chap. 340	sec. 4	Expenses—Ombudsman		
Pension Agreement Act	chap. 351	sec. 6	Payment of liabilities		
Pension (College) Act	chap. 353	sec. 44(2)	Expenses—administration (reimbursed)		
Pension (Municipal) Act	chap. 355	sec. 48(1)	Expenses—administration (reimbursed)		
Pension (Public Service) Act	chap. 356	sec. 3(3)	Dairy Herd Improvement Association employee's		
Pension (Public Service) Act	chap. 356	sec. 39(3)	Death benefits fund		
Pension (Public Service) Act	chap. 356	sec. 56(1)	Expenses—administration (reimbursed)		
Pension (Public Service) Act	chap. 356	sec. 62	Public Service Pension		90,676
Pension (Teachers) Act	chap. 357	sec. 5(2)	Employer's Contribution		
Pension (Teachers) Act	chap. 357	sec. 46	Expenses—administration (reimbursed)		
Petroleum and Natural Gas Act	chap. 361	sec. 123(2)	Safeguarding dangerous operations		
Police Act	chap. 367	sec. 11(3)	Ministerial Liability		
Police Act	chap. 367	sec. 38(3)	Emergency Situation—expenses		
Property Tax Transfer Act	chap. 378	various	Refunds		
Provincial Court Act	chap. 379	sec. 12(1)	Salary and expenses—Judges		
Provincial Court Act	chap. 379	sec. 13(16)	Compensation advisory committee		
Provincial Court Act	chap. 379	sec. 27(4)	Inquiry legal counsel		
Public Service Benefit Plan Act	chap. 386	sec. 5	Expenses related to contracts		
Public Trustee Act	chap. 390	sec. 4(2),(3),(4)	Trustee's Liability		
Public Works Agreement Act	chap. 391	sec. 3	Administration expenses		
Queen's Printer Act	chap. 394	sec. 11(2)	Business losses		
Recall and Initiative Act	chap. 398	sec. 173	Administrative costs		
Referendum Act	chap. 400	sec. 7	Administration expenses		
Resort Municipality of Whistler Act	chap. 407	sec. 21	Administration expenses		
Riverbank Protection Act	chap. 408	sec. 12	Report preparation expenses		
School Act	chap. 412	sec. 153(3)	Provincial repayments to board		
School Act	chap. 412	sec. 137(4)	School Referendum Tax—Rural Area		

Statutory Spending Authorities for Disbursements
as at March 31, 2001—Continued
(In Thousands—Unaudited)

	Chapter	Section	Purpose	Amounts Accessed 2000/01	Amounts Accessed 1999/00
				$	$
Shelter Aid for Elderly Renters Act	chap. 424	sec. 3	Payment for rental assistance		
Social Service Tax Act	chap. 441	various	Refunds		759
Statute Uniformity Act	chap. 441	sec. 4	Travel and personal expenses of board		
System Act	chap. 446	sec. 13(2)	Payment of uneconomic commitments		
Taxation (Rural Area) Act	chap. 448	various	Refunds		78
Tobacco Tax Act	chap. 452	sec. 43(2)	Collection at customs and postal		
Tourism British Columbia Act	chap. 13	sec. 13(1)	Hotel Room Tax revenue	3,853	
Trade and Convention Centre Act	chap. 455	sec. 2, 4	Vancouver Centre		
Unclaimed Money Act	chap. 467	sec. 4(1)	Payment of claims		437
Vancouver Island Natural Gas Pipeline Act	chap. 474	sec. 4(2), 6(2)	Agreement settlement	18,260	
Waste Management Act	chap. 482	sec. 28.4(6)	Remediation services		
Water Act	chap. 483	sec. 37(3)	Removal of works		
Total Other				**333,015**	**2,014,502**

Note: Any transfers to the General Account from Special Accounts and Special Funds have been eliminated from this schedule.

Schedule of Capital Financing Transactions by Classification
for the Fiscal Year Ended March 31, 2001
(In Thousands—Unaudited)

Special Offices and Ministries	Land	Buildings	Special-ized Equipment	Office Furniture and Equipment	Vehicles	Informa-tion Systems	Tenant Improve-ments	Roads, Bridges and Ferries	Recover-ies and Other	Total
	$	$	$	$	$	$	$	$	$	$
Legislation				138		445				583
Officers of the Legislature				32		3,112				3,144
Aboriginal Affairs				108		387				495
Advanced Education, Training and Technology			9	174		18,951	371			19,505
Agriculture, Food and Fisheries			807	72		1,041	59		(12)	1,967
Attorney General			1,586	1,018	7	7,282	2,599			12,492
Children and Families			172	1,547		20,373	320		(14)	22,398
Community Development, Cooperatives and Volunteers				64		57				121
Education				335		2,717				3,052
Employment and Investment			2	35		491				528
Energy and Mines			77	77		713				867
Environment, Lands and Parks	16,933	261	1,857	289		2,757	502			22,599
Finance and Corporate Relations			648	1,088	67	25,555	135		43	27,536
Forests		937	1,394	836		10,320	534			14,021
Health			3,123	681	6,690	10,994	99		(49)	21,538
Labour				709		1,647	57			2,413
Multiculturalism and Immigration				230		1,707	239		(30)	2,146
Municipal Affairs				29		1,067				1,096
Small Business, Tourism and Culture			284	292		1,468	747			2,791
Social Development and Economic Security				1,218		8,920	338			10,476
Transportation and Highways		256	4,881	250		3,655	408	3,272		12,722
Women's Equality				24		108				132
Environmental Assessment and Land Use Coordination				5		233	154		(6)	386
Environmental Boards and Forest Appeals Commission				2		43				45
Forest Practices Board				17		42				59
Green Economy Initiatives				16		26				42
Public Sector Employers' Council						14				14
Insurance and Risk Management						27				27
Total Consolidated Revenue Fund disbursements	**16,933**	**1,454**	**14,840**	**9,286**	**6,764**	**124,152**	**6,562**	**3,272**	**(68)**	**183,195**

Schedule of Prepaid Capital Advances by Ministry
for the Fiscal Year Ended March 31, 2001
(In Thousands—Unaudited)

	Total Appropriations			
	Estimated	Other Authorizations	Total	Actual Disbursements
Prepaid Capital Advances	$	$	$	$
Advanced Education	523,110	(389,900)	133,210	39,825
Education	445,400		445,400	348,159
Finance	9,700		9,700	
Health	257,000	105,662	362,662	362,662
Social Development		389,900	389,900	356,923
	1,235,210	**105,662**	**1,340,872**	**1,107,569**

Schedule of Other Financing Transactions by Ministry
for the Fiscal Year Ended March 31, 2001
(In Thousands—Unaudited)

	Total Appropriations				
	Estimated Disburse-ments	Other Authoriz-ations	Total Appropr-iations	Actual Disburse-ments	Net Under (Over)
Loan, Investment and Other Requirements	$	$	$	$	$
Aboriginal Affairs:					
Treaty Settlement and Implementation Costs	12,890		12,890	12,404	486
Advanced Education, Training and Technology:					
British Columbia Student Loan Program		80,000	80,000	74,188	5,812
Agriculture:					
Columbia Basin Accord	50,000		50,000	50,000	0
Crop Insurance Stabilization	3,000		3,000		3,000
Attorney General:					
Interest on Trusts and Deposits	900	107	1,007	1,007	0
Children and Families:					
Human Services Providers Financing Program	8,300		8,300	30	8,270
Employment and Investment:					
Industrial Incentive Fund (Special Account)	50,000		50,000	17,361	32,639
Energy and Mines:					
Northern Development Fund (Special Account)	1,000	(1,000)	0		0
Environment:					
Crown Land Account (Special Account)	1,200		1,200	45	1,155
Finance:					
International Fuel Tax Agreement (Motor Fuel Tax Act)	4,000	1,516	5,516	5,516	0
Land Tax Deferment Act	20,000		20,000	18,780	1,220
Provincial Home Acquisition (Special Account)	150		150	21	129
Northern Development Fund (Special Account)		1,000	1,000		1,000
Forests:					
Small Business Forest Enterprise Program (Special Account)	14,545		14,545	(3,486)	18,031
Health:					
Health Innovation Incentive Program	8,000		8,000	595	7,405
Small Business:					
Small Business Incentive Program (Special Account)	250		250		250
Total loan, investment and other requirements	**174,235**	**81,623**	**255,858**	**176,461**	**79,397**
Revenue Collected for, and Transferred to, Other Entities					
Energy and Mines:					
Oil and Gas Commission Act	13,600	4,241	17,841	17,841	0
Finance:					
British Columbia Ferry Corporation Act (Motor Fuel Tax Act)	72,300	1,089	73,389	73,389	0
British Columbia Transit Act (Motor Fuel Tax Act)	8,200		8,200	7,347	853
Build BC Act (Motor Fuel and Social Service Taxes)	202,800		202,800	202,130	670
Greater Vancouver Transportation Authority Act (Motor Fuel and Social Service Taxes)	187,000		187,000	173,094	13,906
Rural Area Property Taxes	156,000	245	156,245	156,245	0
Tobacco Tax Amendment Act	1,600		1,600	1,464	136
Tourism British Columbia (Hotel Room Tax Act)	20,000	3,853	23,853	23,853	0
Forests:					
Forest Renewal Act	251,400		251,400	187,099	64,301
Total revenue collected for, and transferred to, other entities	**912,900**	**9,428**	**922,328**	**842,462**	**79,866**